

# Prisk ES – HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

## Project Status

- Under DSA Review

## Activities

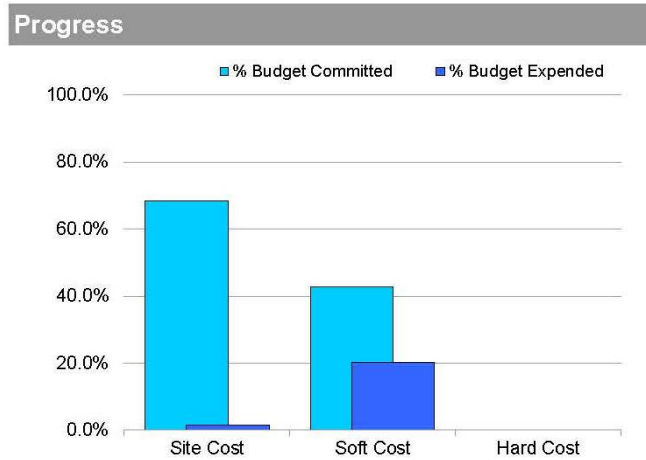
- Construction Anticipated Summer 2019

## Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

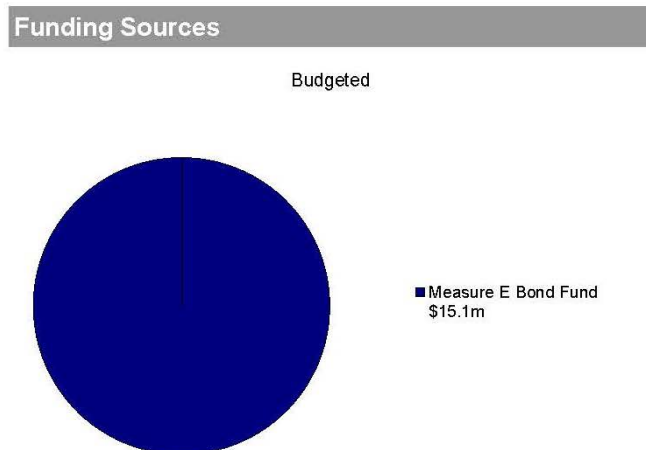
## Prisk ES - HVAC (Prisk HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	131,273	89,647	1,900
Soft Cost	2,682,605	1,144,805	544,978
Hard Cost	11,901,153	-	-
Contingency	432,904	-	-
<b>Total</b>	<b>15,147,935</b>	<b>1,234,451</b>	<b>546,878</b>
<b>Budgeted Hard Cost 78.6%</b>			



Budget Status	
Initial Amount	15,147,935
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>15,147,935</b>
<b>Budgeted Contingency 2.9%</b>	

Committed Status	
Initial Contracted AMT	1,222,500
Contract Changes	11,951 1.0%
<b>Total</b>	<b>1,234,451</b>
<b>Budget Committed 8.1%</b>	



Expenditure Status	
Paid	504,035
In Process for PMT	42,843
<b>Total</b>	<b>546,878</b>
<b>Budget Expended 3.6%</b>	