

# Poly HS Track & Field

## Project Summary

- Replace track & filed with 400m synthetic running track & synthetic turf sports field to meet CEF requirements
- Includes new long jump, triple jump, high jump, pole vault runways, shotput area & scoreboard

## Activities

- Complete

## Project Team

- architect: GBA
- Contractor: Los Angeles Engineering, Inc.

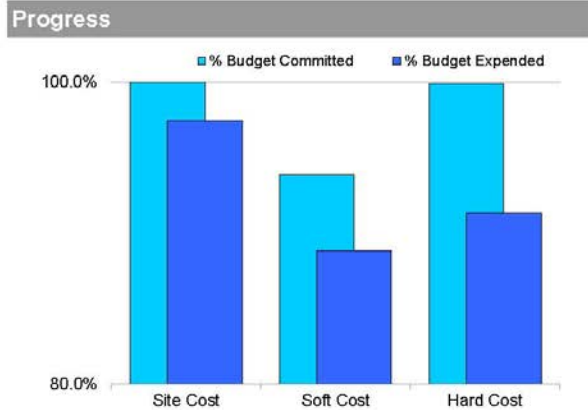
COMPLETE

## Project Status

- Construction Complete

## Polytechnic HS - Track and Field (Poly Track/Field)

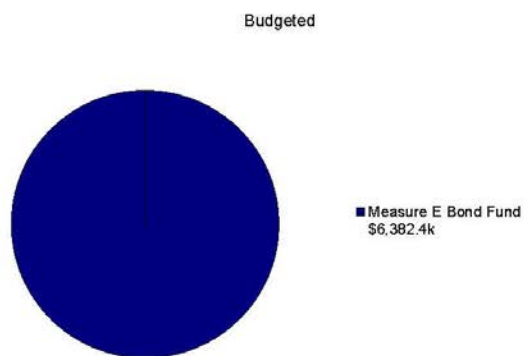
Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	78,543	78,543	76,541
Soft Cost	804,189	754,974	714,608
Hard Cost	5,319,867	5,315,603	4,858,447
Contingency	179,801	-	-
<b>Total</b>	<b>6,382,400</b>	<b>6,149,120</b>	<b>5,649,596</b>
<b>Budgeted Hard Cost 83.4%</b>			



Budget Status	
Initial Amount	2,799,000
Approved Changes	3,583,400
Pending Changes	-
<b>Total</b>	<b>6,382,400</b>
<b>Budgeted Contingency 2.8%</b>	

## Funding Sources

Committed Status	
Initial Contracted AMT	5,805,132
Contract Changes	343,988 5.6%
<b>Total</b>	<b>6,149,120</b>
<b>Budget Committed 96.3%</b>	



Expenditure Status	
Paid	5,571,413
In Process for PMT	78,183
<b>Total</b>	<b>5,649,596</b>
<b>Budget Expended 88.5%</b>	

Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
LA Engineering P173110	5,240,000	5,240,000	0.0%	-	4,805,780	91.7%	12/18/2017	08/24/2018	
South West Paint C672197	4,260	4,260	0.0%	-	4,260	100.0%	07/01/2018	07/31/2018	
<b>Total</b>	<b>5,244,260</b>	<b>5,244,260</b>	<b>0.0%</b>	<b>-</b>	<b>4,810,040</b>	<b>91.7%</b>			