

# Naples ES – HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

## Project Status

- DSA Back Check: January 2019

## Activities

- Construction Anticipated Summer 2019

## Project Team

- Architect: PBK Architects
- Contractor: TBD
- CM Firm: TBD

## Naples ES - HVAC (Naples HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	65,000	58,940	14,433
Soft Cost	1,126,248	467,639	261,685
Hard Cost	4,188,858	-	-
Contingency	649,752	-	-
<b>Total</b>	<b>6,029,858</b>	<b>526,579</b>	<b>276,118</b>
<b>Budgeted Hard Cost 69.5%</b>			

### Budget Status

Initial Amount	6,029,858
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>6,029,858</b>
<b>Budgeted Contingency 10.8%</b>	

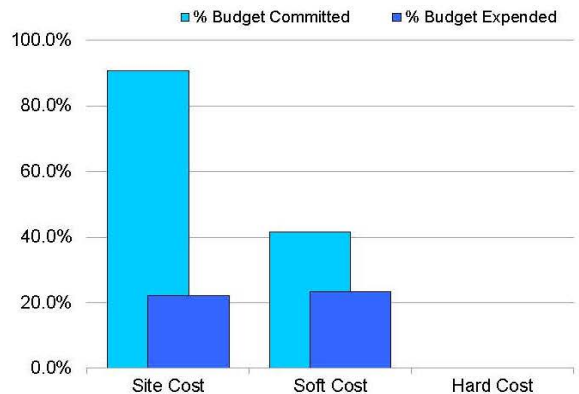
### Committed Status

Initial Contracted AMT	509,001	
Contract Changes	17,579	3.3%
<b>Total</b>	<b>526,579</b>	
<b>Budget Committed 8.7%</b>		

### Expenditure Status

Paid	263,447
In Process for PMT	12,671
<b>Total</b>	<b>276,118</b>
<b>Budget Expended 4.6%</b>	

### Progress



### Funding Sources

