

Millikan HS – Track and Field

Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- Painting of Bleachers
- Refurbished Scoreboard
- ADA Upgrades to restrooms and path-of-travel

Project Status

- In-design

Activities

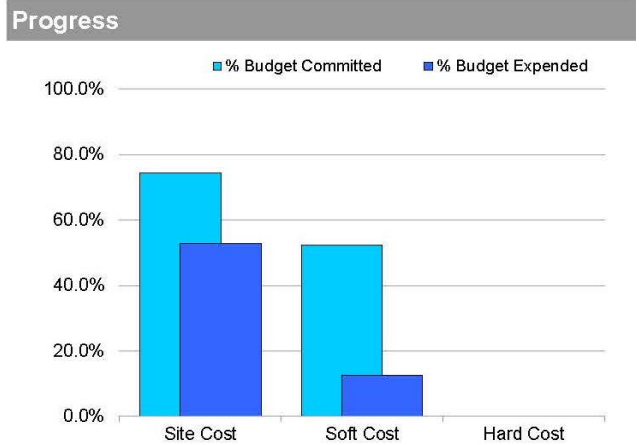
- Construction Anticipated Fall 2019

Project Team

- Architect: DLR Group
- Contractor: TBD
- CM Firm: TBD

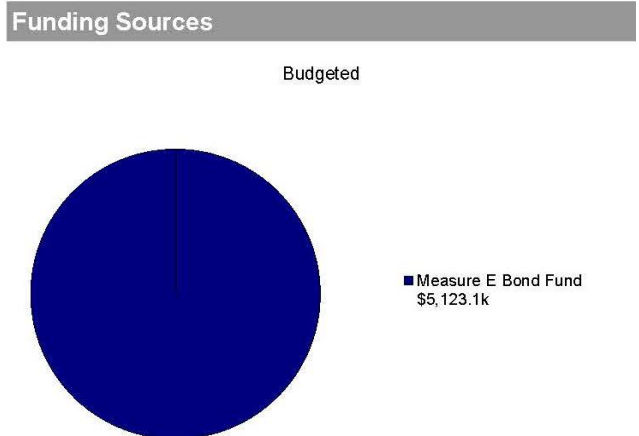
Millikan HS - Track and Field (Millikan Track/Field)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	41,345	30,795	21,845
Soft Cost	783,500	409,936	98,541
Hard Cost	3,917,550	-	-
Contingency	380,655	-	-
Total	5,123,050	440,731	120,386
Budgeted Hard Cost 76.5%			



Budget Status	
Initial Amount	5,123,050
Approved Changes	-
Pending Changes	-
Total	5,123,050
Budgeted Contingency 7.4%	

Committed Status		
Initial Contracted AMT	438,229	
Contract Changes	2,502	0.6%
Total	440,731	
Budget Committed 8.6%		



Expenditure Status	
Paid	45,533
In Process for PMT	74,853
Total	120,386
Budget Expended 2.3%	