

MacArthur ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- Construction in Progress

Activities

- Completion Anticipated August 2019

Project Team

- Architect: IBI Group
- Contractor: Erickson-Hall Construction
- CM Firm: Jacobs Engineering

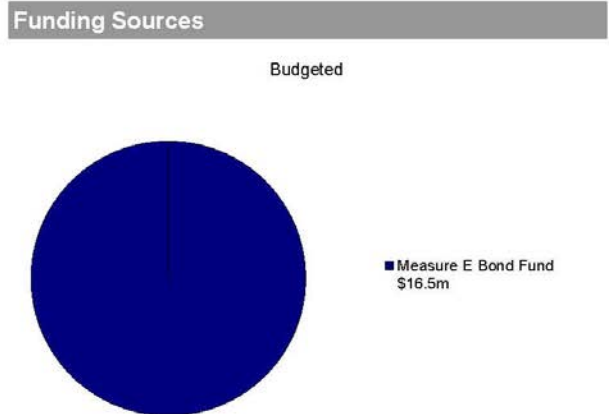
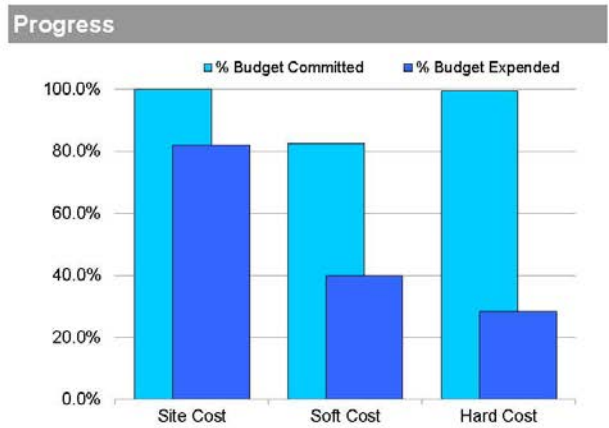
MacArthur ES - HVAC (MacArthur HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	93,248	93,248	76,623
Soft Cost	2,478,558	2,044,691	989,555
Hard Cost	13,737,657	13,673,529	3,904,881
Contingency	230,944	-	-
Total	16,540,407	15,811,468	4,971,059
Budgeted Hard Cost 83.1%			

Budget Status	
Initial Amount	8,868,985
Approved Changes	7,671,422
Pending Changes	-
Total	16,540,407
Budgeted Contingency 1.4%	

Committed Status		
Initial Contracted AMT	10,497,237	
Contract Changes	4,982,503	31.5%
Unencumbered Contract AMT	331,728	
Total	15,811,468	
Budget Committed 95.6%		

Expenditure Status	
Paid	3,481,485
In Process for PMT	1,306,396
District Held Retentions	183,178
Total	4,971,059
Budget Expended 30.1%	



Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
Erickson-Hall C671436	8,675,878	13,403,806	54.5%	-	3,663,557	27.3%	11/16/2017	07/27/2020	
Total	8,675,878	13,403,806	54.5%	-	3,663,557	27.3%			