

Keller MS - Conversion (Building B)

Project Summary

- Conversion of Kindergarten classrooms into science labs
- Return of leased portables
- Removal of existing portables

Project Status

- In Construction

Activities

- Completion Anticipated March 2019

Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

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Summary Status

Description	Budgeted	Committed	Expended
Site Cost	12,399	12,399	12,399
Soft Cost	264,406	240,637	224,637
Hard Cost	949,033	949,032	506,579
Contingency	110,854	-	-
Total	1,336,692	1,202,069	743,616
Budgeted Hard Cost 71.0%			

Budget Status

Initial Amount	1,038,105
Approved Changes	298,587
Pending Changes	-
Total	1,336,692
Budgeted Contingency 8.3%	

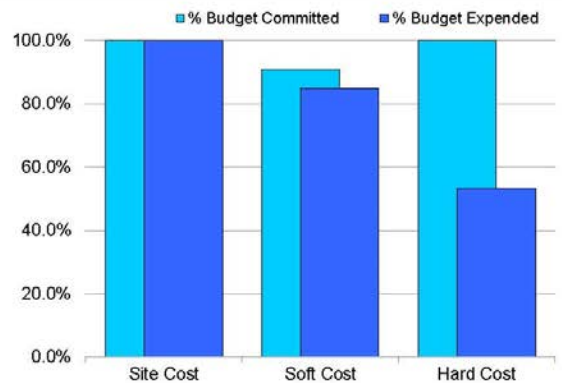
Committed Status

Initial Contracted AMT	1,609,392
Contract Changes	(407,323) -33.9%
Total	1,202,069
Budget Committed 89.9%	

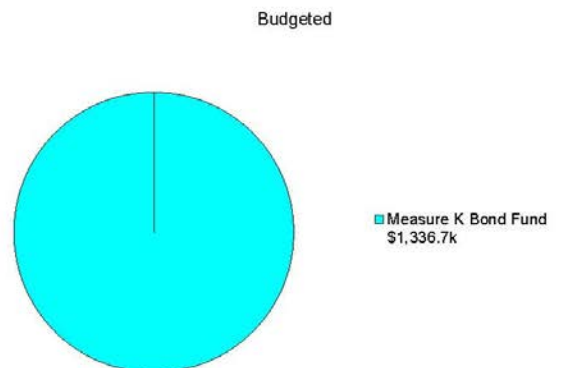
Expenditure Status

Paid	743,616
Total	743,616
Budget Expended 55.6%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
CTG Constuction C665242	61,784	40,181	-35.0%	-	40,181	100.0%	09/01/2015	10/31/2015
Total	61,784	40,181	-35.0%	-	40,181	100.0%		