

# Intercom and Clock Replacement - Phase 1

**Project Summary:** New installation/upgrade of intercom & clock systems at 87 sites.

**Project Status**

- 81% complete (71/86 schools)



**Activities**

- Construction at Keller site, Longfellow ES, Mann ES, Henry ES, Sato HS, Beach HS, Bancroft MS, & Hoover MS

**Project Team**

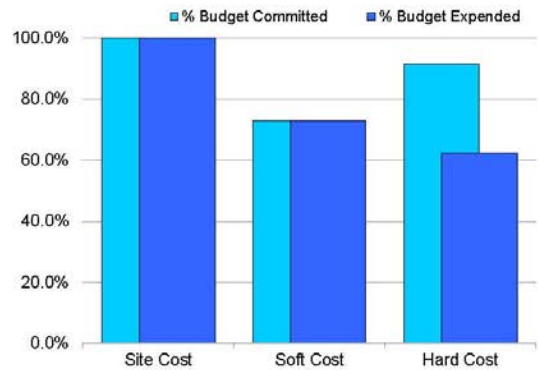
- Installation Contractor: Jam Corp
- Contractor: Alquest Technologies

**District Wide - Intercom and Clock Replacement Phase 1 (ICS Ph. 1)**

**Summary Status**

Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	2,291,497	1,670,267	1,670,267
Hard Cost	13,917,167	12,720,259	8,695,492
Contingency	178,641	-	-
<b>Total</b>	<b>16,492,720</b>	<b>14,495,941</b>	<b>10,471,174</b>
<b>Budgeted Hard Cost 84.4%</b>			

**Progress**

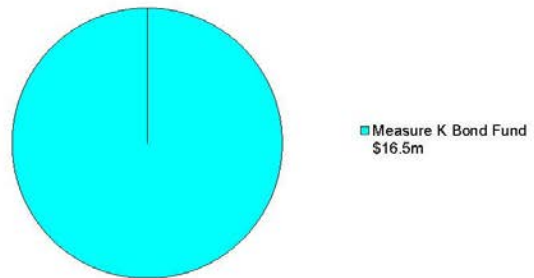


**Budget Status**

Initial Amount	1,893,624
Approved Changes	14,599,096
Pending Changes	-
<b>Total</b>	<b>16,492,720</b>
<b>Budgeted Contingency 1.1%</b>	

**Funding Sources**

Budgeted



**Committed Status**

Initial Contracted AMT	16,213,530
Contract Changes	(1,717,589) -11.8%
<b>Total</b>	<b>14,495,941</b>
<b>Budget Committed 87.9%</b>	

**Expenditure Status**

Paid	9,841,320
In Process for PMT	335,966
District Held Retentions	293,888
<b>Total</b>	<b>10,471,174</b>
<b>Budget Expended 63.5%</b>	

**Construction Status**

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	5,877,762	61.0%	04/25/2016	04/25/2019
Alquest Tech. P174410 Multiple	7,052	7,052	0.0%	-	7,052	100.0%	01/01/2018	06/30/2018
Alquest Tech. P174408 Milliken	1,198	1,198	0.0%	-	1,198	100.0%	03/09/2018	06/30/2018
<b>Total</b>	<b>9,647,126</b>	<b>9,647,126</b>	<b>0.0%</b>	<b>-</b>	<b>5,886,012</b>	<b>61.0%</b>		