

## Educare – New Construction (at Barton ES)

### Project Summary

- Funded with Donor & One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
  - One two-story administration building
  - Three one-story classroom buildings
- Total square footage of 32,000 square ft.
- New playground
- Includes drop-off area and parking lot



### Project Status

- In Close Out

### Activities

- Fundraising ongoing
- Parking area on hold
- Facility opened: July 2018

### Project Team

- Architect: Perkins Eastman Architects
- Modular Building: American Modular Systems
- Contractor: The Nazerian Group



## Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	110,014	110,014	105,336
Soft Cost	2,007,494	1,844,330	1,806,358
Hard Cost	15,485,591	15,379,831	15,006,812
Contingency	518,201	-	-
<b>Total</b>	<b>18,121,300</b>	<b>17,334,175</b>	<b>16,918,506</b>
<b>Budgeted Hard Cost 85.5%</b>			

### Budget Status

Initial Amount	13,800,000
Approved Changes	4,321,300
Pending Changes	-
<b>Total</b>	<b>18,121,300</b>
<b>Budgeted Contingency 2.9%</b>	

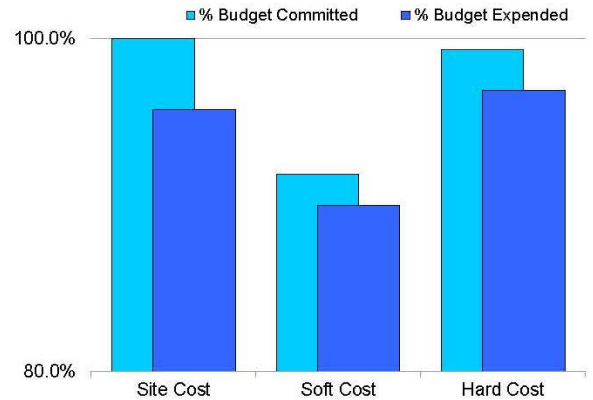
### Committed Status

Initial Contracted AMT	23,508,074
Contract Changes	(6,173,899) -35.6%
<b>Total</b>	<b>17,334,175</b>
<b>Budget Committed 95.7%</b>	

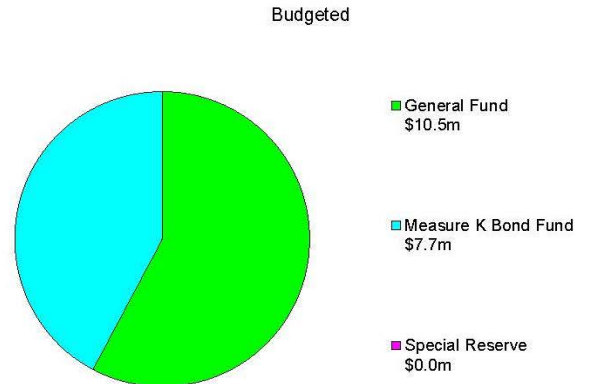
### Expenditure Status

Paid	16,280,997
In Process for PMT	193,820
District Held Retentions	443,689
<b>Total</b>	<b>16,918,506</b>
<b>Budget Expended 93.4%</b>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
American Mod P153535	9,083,136	9,157,041	0.8%	-	8,873,788	96.9%	09/16/2015	03/31/2018
Nazerian C670493	6,994,123	7,169,227	2.5%	-	7,169,227	100.0%	02/20/2017	06/30/2018
<b>Total</b>	<b>16,077,259</b>	<b>16,326,268</b>	<b>1.5%</b>	<b>-</b>	<b>16,043,014</b>	<b>98.3%</b>		