

Bixby ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Submittal – January 2019

Activities

- Construction Anticipated Summer 2019

Project Team

- Architect: PBK Architects Inc.
- Contractor: Balfour Beatty Construction

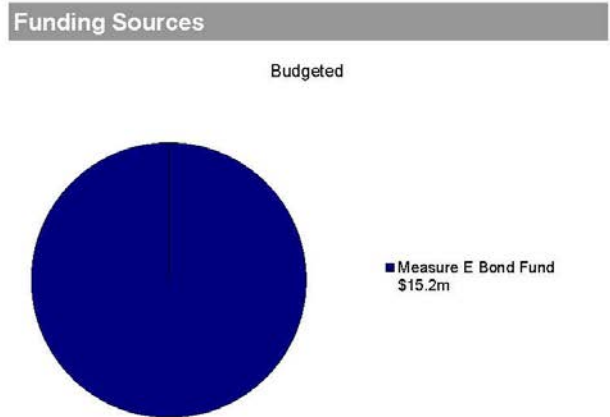
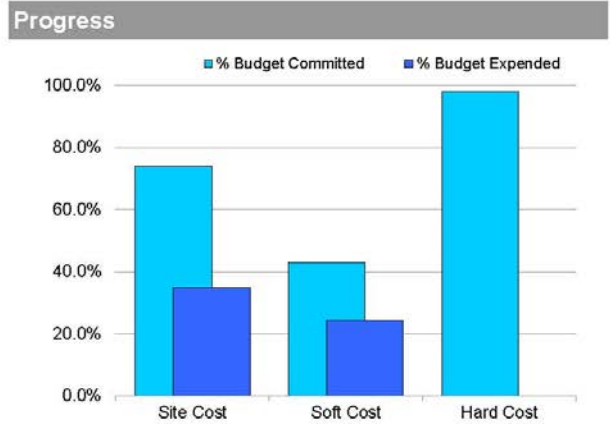
Bixby ES - HVAC (Bixby HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	150,539	111,301	52,391
Soft Cost	2,381,167	1,025,200	577,051
Hard Cost	11,052,653	10,851,654	-
Contingency	1,664,160	-	-
Total	15,248,519	11,988,155	629,442
Budgeted Hard Cost 72.5%			

Budget Status	
Initial Amount	6,811,803
Approved Changes	8,436,716
Pending Changes	-
Total	15,248,519
Budgeted Contingency 10.9%	

Committed Status	
Initial Contracted AMT	11,975,150
Contract Changes	13,005 0.1%
Total	11,988,155
Budget Committed 78.6%	

Expenditure Status	
Paid	620,202
In Process for PMT	9,240
Total	629,442
Budget Expended 4.1%	



Construction Status									
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
Balfour C672325	10,851,654	10,851,654	0.0%	-	-	0.0%	07/02/2018	12/31/2020	
Total	10,851,654	10,851,654	0.0%	-	-	0.0%			