

## Sato HS - Conversion (New HS#5 Formerly Hill)

### Project Summary

- Conversion of Hill Middle School facility to Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- Phased conversion of MS to a HS
  - Portable demolition
  - Exterior painting
  - Classrooms conversion
  - Parking lot expansion
  - Interior painting of Building 600

### Project Status

- Engineering Computer Labs: Complete
- Classroom Conversion: Complete (Phase1)
- Exterior Painting & Wood: Complete
- Portable Demolition: Complete
- Parking Lot Expansion: Construction (Phase 2)

### Upcoming Activities

- Interior painting of Building 600: In Design
- Additional Equipment for Training/Weight room



### Project Team

- Architect: Ghataode Bannon Architects, LLP
- Contractor:
  - Portable Demolition: Torres Construction
  - Exterior Painting & Wood Repair: Tony's Painting
  - Parking Lot Expansion: Woodcliff Corporation



# Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

## Sato HS - Conversion (New HS#5 Formerly Hill)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	61,684	47,505	32,705
Soft Cost	403,643	164,030	118,050
Hard Cost	1,182,281	1,113,591	1,110,493
Contingency	93,036	-	-
<b>Total</b>	<b>1,740,044</b>	<b>1,325,126</b>	<b>1,201,247</b>
<b>Budgeted Hard Cost 67.9%</b>			

### Budget Status

Initial Amount	1,736,699
Approved Changes	3,945
Pending Changes	-
<b>Total</b>	<b>1,740,644</b>
<b>Budgeted Contingency 5.3%</b>	

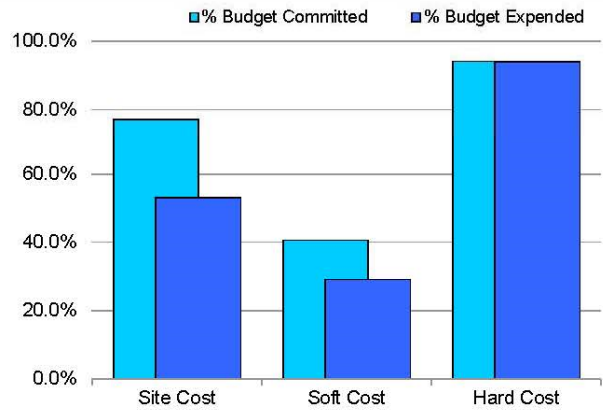
### Committed Status

Initial Contracted AMT	1,273,330
Contract Changes	51,796 3.9%
<b>Total</b>	<b>1,325,126</b>
<b>Budget Committed 76.1%</b>	

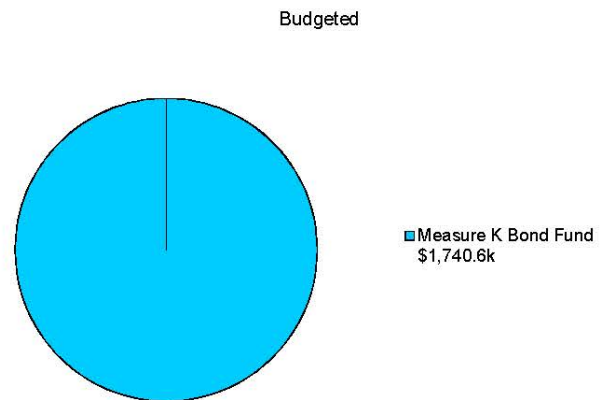
### Expenditure Status

Paid	1,259,347
In Process for PMT	1,900
<b>Total</b>	<b>1,261,247</b>
<b>Budget Expended 72.5%</b>	

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl't	NTP Date	CCD Date
Torres C664523	395,596	434,189	9.8%	-	434,189	100.0%	05/13/2015	11/08/2015
Tony Painting Inc C664557	110,830	93,830	-15.3%	-	93,830	100.0%	06/02/2015	07/31/2015
CTG Constuction C665242	18,980	18,980	0.0%	-	18,980	100.0%	09/01/2015	10/31/2015
<b>Total</b>	<b>525,406</b>	<b>546,999</b>	<b>4.1%</b>	<b>-</b>	<b>546,999</b>	<b>100.0%</b>		



# Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

## Sato HS - Modernization (Bldg 200 and 400)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	95,000	36,900	43,938
Soft Cost	1,619,600	849,128	221,712
Hard Cost	9,082,500	-	-
Contingency	449,900	-	-
<b>Total</b>	<b>11,247,000</b>	<b>886,028</b>	<b>265,651</b>

**Budgeted Hard Cost 80.8%**

### Budget Status

Initial Amount	11,247,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>11,247,000</b>

**Budgeted Contingency 4.0%**

### Committed Status

Initial Contracted AMT	886,088
Contract Changes	(60) 0.0%
<b>Total</b>	<b>886,028</b>

**Budget Committed 7.9%**

### Expenditure Status

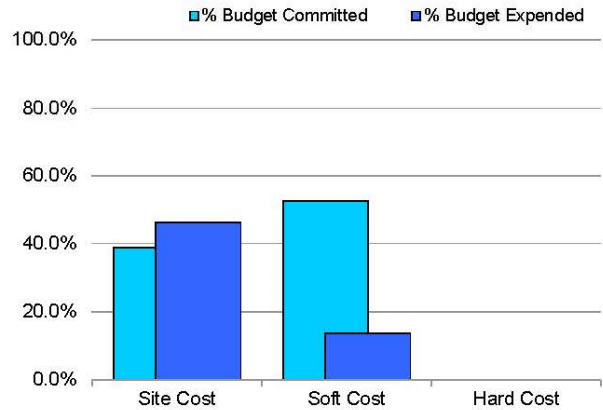
Paid	262,726
In Process for PMT	2,925
<b>Total</b>	<b>265,651</b>

**Budget Expended 2.4%**

### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 15-16.

### Progress



### Funding Sources

