

Nelson MS All Weather Field Installation

Project Summary

- Installation of all weather field
- Existing field is not usable due to soil condition
- Replacement is necessary for safety

Project Status

- Design Development: Underway
- Bid Preparation: April 2016
- Bidding: May 2016
- Bid Award: June 2016
- Construction: Summer 2016

Upcoming Activities

- Grading Complete
- Deep Drainage Underway
- Field Drainage and Permeable Base
October 2016

Project Team

- Architect: HMC Architects
- Contractor: AFE, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

Nelson MS - All Weather Field Installation

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	10,795	10,795	9,085
Soft Cost	175,642	128,280	77,294
Hard Cost	1,313,563	1,250,888	-
Contingency	-	-	-
Total	1,500,000	1,389,963	86,379

Budgeted Hard Cost 87.6%

Budget Status

Initial Amount	1,500,000
Approved Changes	-
Pending Changes	-
Total	1,500,000

Budgeted Contingency 0.0%

Committed Status

Initial Contracted AMT	1,369,248
Contract Changes	20,715 1.5%
Total	1,389,963

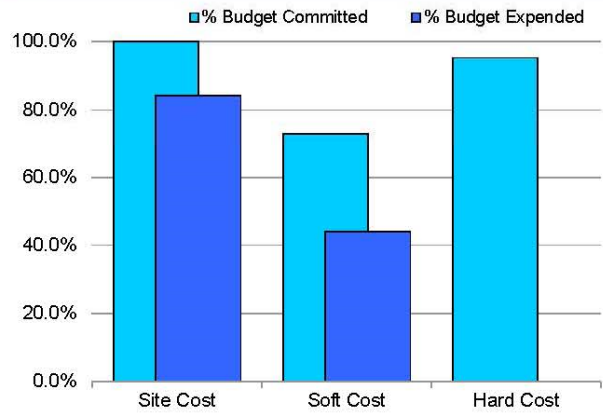
Budget Committed 92.7%

Expenditure Status

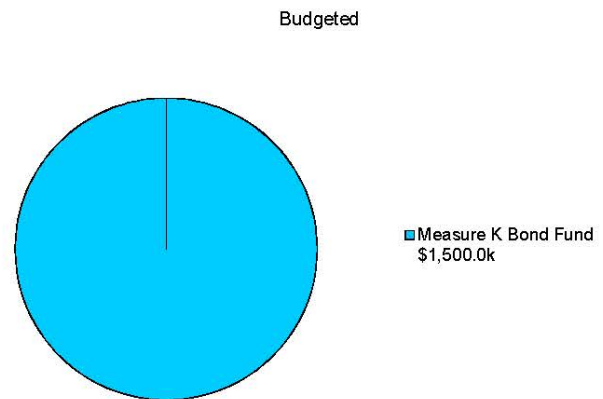
Paid	82,131
In Process for PMT	4,248
Total	86,379

Budget Expended 5.8%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Asphalt Fabric & Eng C670040	1,250,888	1,250,888	0.0%	-	-	0.0%	07/05/2016	12/01/2016
Total	1,250,888	1,250,888	0.0%	-	-	0.0%		