

Jordan High School - Auditorium (Phase 4)

Project Summary

- Phase 4 Auditorium and Band Room included with Buildings 1400 and 1500 (M&N) overall Jordan HS Major Renovation
- Seismic upgrade to Auditorium Building identified on the State's AB300 report
- Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems



Project Status

- DSA confirmation of SMP funding eligibility: Complete
- Schematic Design: Complete
- Design Development: Complete
- 100% Construction Documents: Complete
- DSA Submittal: Complete
- DSA Review: Underway

Upcoming Activities

- DSA Approval: December 2016

Project Team

- Architect: PJHM Architects, Inc.





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

Jordan High School - Auditorium (Phase 4)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	125,000	174	174
Soft Cost	3,140,651	2,627,987	1,033,144
Hard Cost	14,183,750	-	-
Contingency	2,707,201	-	-
Total	20,156,602	2,628,161	1,033,318

Budgeted Hard Cost 70.4%

Budget Status

Initial Amount	19,036,870
Approved Changes	1,119,732
Pending Changes	-
Total	20,156,602

Budgeted Contingency 13.4%

Committed Status

Initial Contracted AMT	3,829,529
Contract Changes	(1,201,368) -45.7%
Total	2,628,161

Budget Committed 13.0%

Expenditure Status

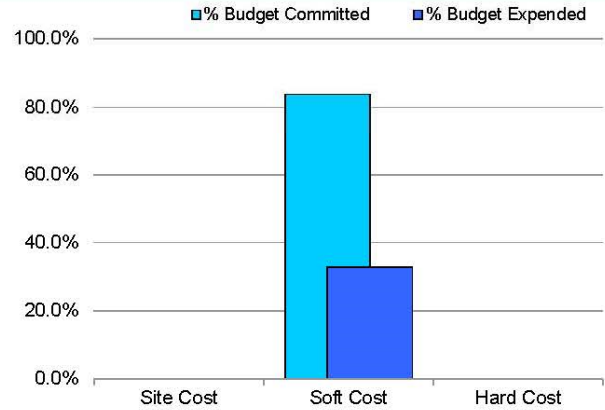
Paid	1,033,318
Total	1,033,318

Budget Expended 5.1%

Construction Status

No Construction to report.
Construction is budgeted to start in FY 16-17.

Progress



Funding Sources

