

## Intercom and Clock Replacement - Phase 1

### Project Summary

- New installation or upgrade of current intercom and clock systems at the following 87 school sites:

Addams ES	Carver ES	Hill MS	MacArthur ES	Riley ES
Alvarado ES	Chavez ES	Holmes ES	Madison ES	Robinson K-8
Avalon K-12	Cleveland ES	Hoover MS	Mann ES	Rogers MS
Bancroft MS	Cubberley K-8	Hudson K-8	Marshall MS	Roosevelt ES
Barton ES	Dooley ES	Hughes MS	McBride HS	Signal Hill ES
Beach HS	Edison ES	International ES	McKinley ES	Stanford MS
Bethune ES	Emerson ES	Jefferson 6-8	Millikan HS	Stephens MS
Birney ES	EPHS (Cedar)	Keller site	Monroe K-8	Stevenson ES
Bixby ES	Franklin MS	Kettering ES	Muir K-8	Tincher K-8
Bryant ES	Fremont ES	King ES	Naples ES	Tucker ES
Buffum ES	Gant ES	Lafayette ES	Nelson K-8	Twain ES
Burbank ES	Garfield ES	Lakewood HS	Newcomb K-8	Washington MS
Burcham K-8	Gompers K-8	Lee ES	PAAL	Webster ES
Burnett ES	Grant ES	Lincoln ES	Polytechnic HS	Whittier ES
Butler Site	Hamilton MS	Lindberg 6-8	Powell K-8	Willard ES
Cabrillo HS	Harte ES	Lindsey MS	Prisk ES	Wilson HS
CAMS	Henry K-8	Longfellow ES	Reid HS	
		Los Cerritos ES	Renaissance HS	
		Lowell ES		



### Project Status

- Bid Award: April 2016

### Upcoming Activities

- Under Construction:
  - Millikan – August 1, 2016
  - Wilson – August 2, 2016
  - Poly – August 10, 2016
  - Sato - October 2016
  - Lakewood - October 2016
  - Nelson - October 2016
  - Keller - October 2016
  - Monroe - November 2016

### Project Team

- Installation Contractor: Jam Corporation
- Equipment: TeleNet VoIP



# Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

## Intercom and Clock Replacement - Phase 1

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	124,000	105,415	105,415
Soft Cost	1,627,391	888,624	888,624
Hard Cost	12,060,405	9,959,687	65,279
Contingency	-	-	-
<b>Total</b>	<b>13,811,795</b>	<b>10,953,726</b>	<b>1,059,318</b>

**Budgeted Hard Cost 87.3%**

### Budget Status

Initial Amount	1,893,624
Approved Changes	11,918,171
Pending Changes	-
<b>Total</b>	<b>13,811,795</b>

**Budgeted Contingency 0.0%**

### Committed Status

Initial Contracted AMT	13,200,744
Contract Changes	(2,247,018) -20.5%
<b>Total</b>	<b>10,953,726</b>

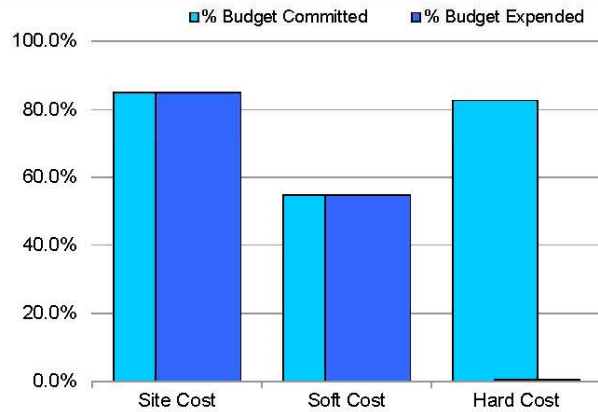
**Budget Committed 79.3%**

### Expenditure Status

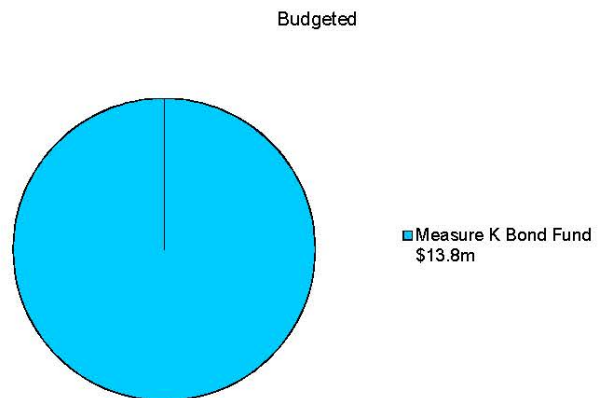
Paid	1,056,066
District Held Retentions	3,251
<b>Total</b>	<b>1,059,318</b>

**Budget Expended 7.7%**

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	65,028	0.7%	04/25/2016	04/18/2018
<b>Total</b>	<b>9,638,876</b>	<b>9,638,876</b>	<b>0.0%</b>	<b>-</b>	<b>65,028</b>	<b>0.7%</b>		