



Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

Hoover MS - Gym

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	105,578	105,578	105,578
Soft Cost	821,479	814,829	814,829
Hard Cost	3,193,582	3,193,582	3,193,582
Contingency	1	-	-
Total	4,120,640	4,113,989	4,113,989

Budgeted Hard Cost 77.5%

Budget Status

Initial Amount	1,739,735
Approved Changes	2,380,905
Pending Changes	-
Total	4,120,640

Budgeted Contingency 0.0%

Committed Status

Initial Contracted AMT	3,501,050
Contract Changes	612,938 14.9%
Total	4,113,989

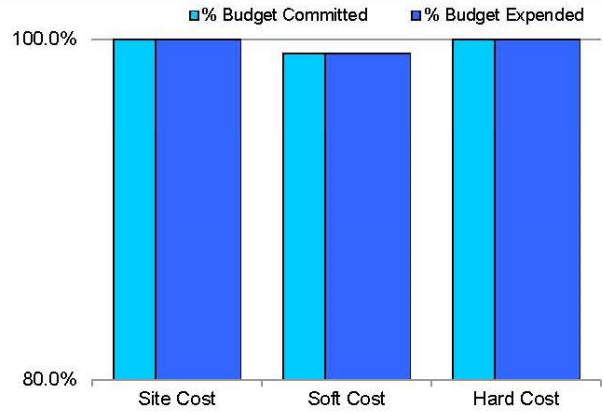
Budget Committed 99.8%

Expenditure Status

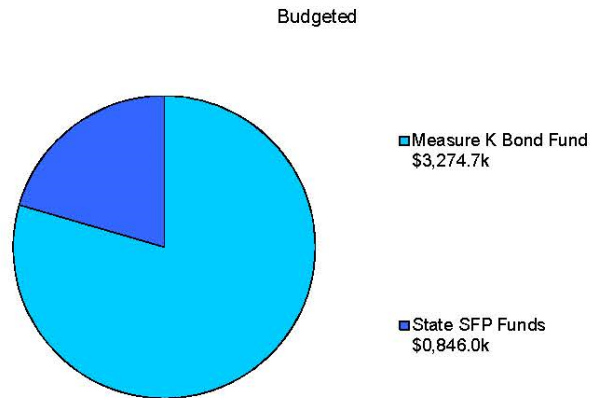
Paid	4,112,180
In Process for PMT	1,808
Total	4,113,989

Budget Expended 99.8%

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
2H Construction C664156	2,637,660	3,126,490	18.5%	-	3,126,490	100.0%	08/25/2014	04/22/2015
Total	2,637,660	3,126,490	18.5%	-	3,126,490	100.0%		