

## Browning High School - New Construction (New HS #2)

### Project Summary

- New High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
- 10.3 acre site
- Master Plan capacity: 860 students
- Educational programs being considered include: Hospitality, people movement, culinary arts, and tourism
- The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services
- Opening: Fall 2017

### Project Status

- Underground utilities 90% complete
- Building footings and foundations 90% complete
- Structural steel erection: 95% complete
- Site retaining walls: 95% complete
- Exterior framing: 95% complete
- MEP work in progress
- Drywall : 95% complete
- T- Bar ceiling in progress
- Doors in progress

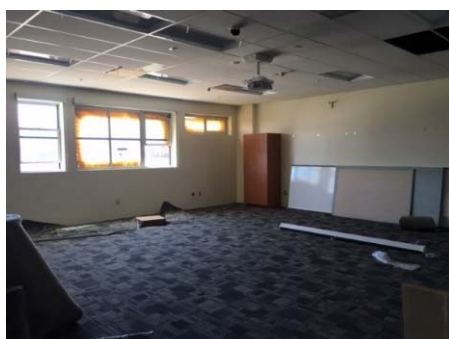


### Upcoming Activities

- Water and sewer tie in November 2016
- Offsite work February 2017 – June 2017
- Athletic Field and Parking
- Structure steel fireproofing
- Installing finishes to all buildings

### Project Team

- Architect: NAC Architecture
- Construction Management Firm: Balfour Beatty Construction
- Construction Contractor : T.B. Penick and Sons, Inc.





# Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2016)

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### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	901,706	722,624	712,288
Soft Cost	10,792,365	8,833,730	8,314,160
Hard Cost	55,741,552	54,046,260	44,843,664
Contingency	173,916	-	-
<b>Total</b>	<b>67,609,538</b>	<b>63,602,613</b>	<b>53,070,111</b>

**Budgeted Hard Cost 82.4%**

### Budget Status

Initial Amount	63,247,000
Approved Changes	4,362,538
Pending Changes	-
<b>Total</b>	<b>67,609,538</b>

**Budgeted Contingency 0.3%**

### Committed Status

Initial Contracted AMT	70,328,679
Contract Changes	(6,726,066) -10.6%
<b>Total</b>	<b>63,602,613</b>

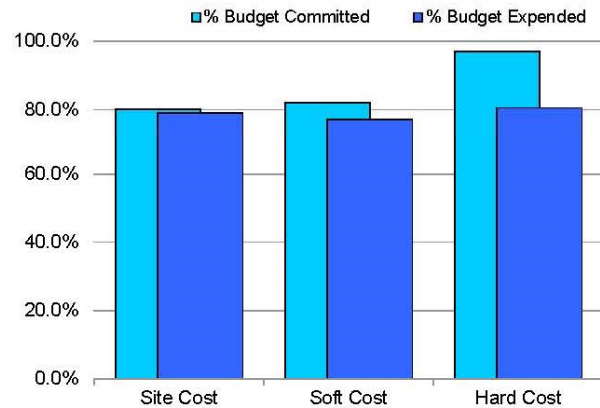
**Budget Committed 94.1%**

### Expenditure Status

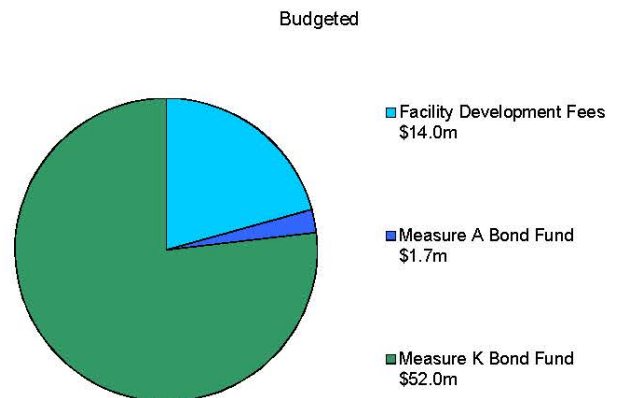
Paid	51,466,475
In Process for PMT	184,876
Construction Withholds	2,218,761
<b>Total</b>	<b>53,870,111</b>

**Budget Expended 79.7%**

### Progress



### Funding Sources



### Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl't	NTP Date	CCD Date
Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
T.B. Penick & Sons C664227	49,793,400	49,793,400	0.0%	-	41,145,096	82.6%	10/03/2014	06/02/2016
<b>Total</b>	<b>51,260,700</b>	<b>51,268,613</b>	<b>0.0%</b>	<b>-</b>	<b>42,620,309</b>	<b>83.1%</b>		