I. Major Projects Update

- Roosevelt Elementary School New Construction
- Jordan High School Major Renovation
- New Browning High School #2 (HS)
- New High School #3 at the Former JFA Site
- New High School #4 at the Butler Site
- New High School #5 at the Hill Middle School Site (Eunice Sato Academy) (MS)
- Renaissance High School for the Arts Major Renovation

II. District Wide Projects Update

- Newcomb K-8 AB300/New Construction
- Polytechnic HS Auditorium AB300
- Wilson HS Auditorium AB300
- Jordan HS Auditorium AB300
- Bancroft MS Gym AB300
- Hamilton MS Gym AB300
- Hill MS Gym AB300
- Hoover MS Gym AB300
- Portable Removal Phase III A/B
- Fire Alarm, Intercom & Clock Replacement Phase II
- Intercom and Clock System Replacement
- Security Cameras
- Telecommunications Phase I
- Telecommunication Phase II
- Telecommunication Phase III
- CAMS Technology and Site Improvements
- Wilson HS/Lowell ES/Willard ES ADA Improvements
- DSA Certification
- Washington MS, Lakewood HS, Wilson HS DSA Certification
- Truss Repair at Hughes, Twain and Lindberg
- Keller Field
**I. Major Projects Update**
Roosevelt Elementary School New Construction

---

**Project Summary:**
- Existing 64,000 s.f. facility in the Poly Planning area
- Built in 1935 with additions in 1945 and 1966
- 3.8 acre site
- Facilities Master Plan recommended complete campus replacement
- 98,686 s.f. with 45 classrooms
- On-site parking structure for staff with roof top playground

---

**Project Status:**
- Construction: Punchlist items
- School re-opening: Complete

---

**Project Team:**
- Architect: Ghataode Bannon Architects, LLP
- Contractor: Tilden-Coil Constructors, Inc.

---

**Budget:**
- Estimated Total Project Budget: $58.81M
- Estimated Construction Budget: $49.61M
- Dollars Expended (as of 8/31/15): $51.4M

---

Long Beach Unified School District
I. Major Projects Update

Roosevelt Elementary School New Construction
I. Major Projects Update
Roosevelt Elementary School New Construction
I. Major Projects Update
Jordan High School Major Renovation

Project Summary:
• Existing facilities built in 1930’s and 1940’s with additions built in the 1950’s through 1990’s
• 26.89 acre site
• Existing 301,663 s.f. of permanent and 31,680 s.f. of portable structures
• New and renovated facilities: 395,000 s.f.
• 132 classrooms, six (6) Academies
• Master Plan capacity: 3,600 students

Project Status:
• Ph. 1A Interim Housing: DSA closeout: Underway
• Construction Documents: Ph. 2B Underway
• Schematic Design complete: 2A, 5, 6
• Phase 1B Demolition: Completed
• Phase 1C DSA approval: Completed
• Design Development 2A: Completed
• Ph. 1B Increment 2: Under construction
• Construction Documents 2A: Underway

Upcoming Activities:
• DSA Submittal 2A: October 2015

Project Team:
• Architect: PJHM
• Contractors:
  Phase 1A: McCarthy Building Companies
  Phase 1B Demo: Unlimited Environmental
  Phase 1B inc.1: Hayward Baker Inc.
  Phase 1B inc.2: Pinner Construction Company, Inc.
### I. Major Projects Update

**Jordan High School Major Renovation**

#### Budgets:

<table>
<thead>
<tr>
<th></th>
<th>Phase I</th>
<th>Phase II</th>
<th>Phase IV*</th>
<th>Phase V</th>
<th>Phase VI</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Estimated Total Project Budget</strong></td>
<td>$104.5M</td>
<td>$42.6M</td>
<td>$20.1M</td>
<td>$18.3M</td>
<td>$14M</td>
</tr>
<tr>
<td><strong>Estimated Construction Budget</strong></td>
<td>$74.1M</td>
<td>$31.7M</td>
<td>$13.6M</td>
<td>$14.8M</td>
<td>$9.8M</td>
</tr>
<tr>
<td><strong>Dollars Expended (8/31/15)</strong></td>
<td>$35.1M</td>
<td>$380K</td>
<td>$881K</td>
<td>$126K</td>
<td>$165K</td>
</tr>
</tbody>
</table>

*AB 300 project
I. Major Projects Update

Jordan High School Major Renovation

- Crushing concrete to extract the steel rebar, preparation for recycling concrete and metal rebar.
- Site Clearing and start of Grading operations for Soil Improvement.
Project Summary:

• New Browning High School (#2): Located at Hill Street and Redondo Avenue in the Wilson Planning Area
• 10.3 acre site
• Master Plan capacity: 860 students
• Educational programs being considered include:
  • Hospitality, people movement, culinary arts, and tourism
• The campus will have learning laboratories, science laboratories, technical educational laboratories, special education classrooms, visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, and food services
• School reopening: Fall 2016

Project Status:

• Underground utilities 90% complete
• Building footings and foundations 90% complete
• Structural steel erection: 85% complete
• Site Retaining walls: 95% complete
• Exterior framing: Has commenced

Upcoming Activities:

• Working on water and sewer tie in
• Reclaimed water for irrigation from the City of Long Beach
• Structure steel fireproofing
• Interior framing of Building C

Project Team:

• Architect: NAC Architecture
• Construction Management Firm: Balfour Beatty Construction
• Contractor Construction: T.B. Penick and Sons, Inc.

Budget:

• Estimated Total Project Budget: $65.74M
• Estimated Construction Budget: $51.66M
• Dollars Expended (as of 8/31/15): $23.34M
I. Major Projects Update
New Browning High School #2

Long Beach Unified School District
I. Major Projects Update

New Browning High School #2
I. Major Projects Update
New High School #3 at the Former JFA Site

Project Summary:

• Convert Jordan Freshman Academy (JFA) to a small High School (#3)
• Existing 58,352 s.f. facility in the Jordan Planning Area
• Built in 2001
• 8.5 acre site
• Facility Master Plan recommendation to move students to Jordan High School
• Educational programs being considered include: computer science, technology engineering, and mathematics

Project Status:

• Construction Documents: Pending
• DSA Agency review: Pending
• Construction anticipated: TBD

Project Team:

• Architect: NAC Architecture

Budget:

• Estimated Total Project Budget: $5M
• Estimated Construction Budget: $3.70M
• Dollars Expended (as of 8/31/15): $328K
I. Major Projects Update
New High School #4 (Butler Site)

Project Summary:
• New small High School (#4) at the Butler MS Site
• Educational programs being considered include: Early College High School

Project Status:
• Campus re-painted: August 2014
• Site assessment and project scope development: Completed
• Construction anticipated: June 2016
• Target school opening: September 2017
• Interim housing for Renaissance in 2016

Project Team:
• Architect: TBD
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $2.5M
• Estimated Construction Budget: $1.8M
• Dollars Expended (as of 8/31/15): $81K

Long Beach Unified School District
Project Summary:
- Eunice Sato Academy of Mathematics and Science
- Educational programs in Science, Technology, Engineering and Mathematics
- A phased system will be used to convert existing MS to a HS
- Scope:
  1. Portable demolition
  2. Parking lot expansion
  3. Exterior painting
  4. Minor classroom modifications
  5. Minor fencing
  6. New PE building with locker rooms (AB 300 project)
  7. Demolition of existing gym

Project Status:
- Engineering Computer Labs: Complete
- Classroom Conversion: Completed yr 1
- Portable Demolition & Parking Lot Expansion:
- Exterior Painting & Wood Repair: Completed

Upcoming Activities:
- Chemistry Lab modifications: Summer 2016
- Fencing: Fall 2015
- Athletic/Locker Facility: Fall 2015
- Demolition of existing Gym: Summer 2016

Project Team:
Architect:
Portable Demolition & Parking Lot Expansion: Ghataode Bannon Architects, LLP
Contractor:
- Portable Demolition & Parking Lot Expansion: Torres Construction
- Exterior Painting & Wood Repair: Tony's Painting

Budget:
- Estimated Total Project Budget: $2.24M
- Estimated Construction Budget: $1.01M
- Dollars Expended (as of 8/31/15): $449K

*(Not including new Athletic/Locker Facility and Demolition of existing Gym building)
I. Major Projects Update
New High School #5 - Conversion to Eunice Sato Academy of Mathematics and Science

Proposed Site Plan
I. Major Projects Update
Renaissance High School for the Arts

Project Summary:
• Existing facility constructed in 1930s and additions constructed in the 1940s
• Renovation of existing buildings
• Removal of portables
• Site accessibility and fire life safety upgrades
• New performing arts building and P.E. facilities

Project Status:
• Design development: Completed
• Interim Housing Plan: Underway
• 100% Construction documents: Complete

Upcoming Activities:
• Construction: Anticipated Summer 2016
• DSA Submittal: June 11, 2015
• DSA Review: Underway

Project Team:
• Architect: Ghataode Bannon Architects, LLP
• Contractor: TBD

Budget:
• Estimated Total Project Budget: $40M
• Estimated Construction Budget: $28M
• Dollars Expended (as of 8/31/15): $1.7M
I. Major Projects Update

Renaissance High School for the Arts
II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

Project Summary:

• Existing 69,000 s.f. facility in the Millikan Planning Area
• Built in 1962 and 1964
• 13.5 acre site
• Complete campus replacement
• New 155,000 s.f. facility will include 46 classrooms

Project Status:

• Seismic mitigation approved: August 20, 2014
• Overcrowding Relief Grant approved: November 25, 2014
• School re-opening: Complete
• Construction: Punchlist items

Project Team:

• Architect: WestGroup Designs, Inc.
• Construction Management Firm: Balfour Beatty Construction
• Contractor Demolition & Abatement: Turner Construction Company
• Contractor Main Buildings: Pinner Construction Company, Inc.

Budget:

• Estimated Total Project Budget: $66.2M
• Estimated Construction Budget: $50.3M
• Dollars Expended (as of 8/31/15): $558.36M
• State Funding Received
II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction

Proposed Site Plan
II. District-Wide Projects Update

Newcomb K-8 AB300/New Construction
II. District-Wide Projects Update
Newcomb K-8 AB300/New Construction

Long Beach Unified School District
Project Summary:

- Seismic upgrade to auditorium building identified on the State’s AB300 report
- Scope of work is limited to seismic upgrade and subject to confirmation with DSA
- Interim housing (portables) during construction

Project Status:

- Construction: Underway
- OPSC Conceptual/Funding Application: Under review
- Interim Housing: Buildings occupied January 26, 2015

Upcoming Activities:

- Construction: Underway
- Interior retaining wall construction
- Subgrade preparation for new slab on grade: Underway
- Mechanical/Electrical Rough-in: Underway/Completing

Project Team:

- Architect: LPA, Inc.
- Contractor: Pinner Construction Company Inc.

Budget:

- Estimated Total Project Budget: $20.3M
- Estimated Construction Budget: $14.6M
- Dollars Expended (as of 8/31/15): $6.36M
II. District-Wide Projects Update
Polytechnic HS Auditorium AB300
**Project Summary:**

- Seismic upgrade to auditorium building identified on the State’s AB300 report
- Scope of work is partial modernization to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
- Boiler replacement project scope will be performed concurrently with AB300 project

**Project Status:**

- DSA Agency Approval: Complete, 5/15/2015
- Bid Preparation: Underway

**Upcoming Activities:**

- Construction anticipated: December 2015

**Project Team:**

- Architect: LPA, Inc.
- Construction Management Firm: Bernards Construction

**Budget:**

- Estimated Total Project Budget: $11.56M
- Estimated Construction Budget: $8.08M
- Dollars Expended (as of 8/31/15): $1.86M
Project Summary:

• Phase IV of overall Jordan HS Major Renovation
• Seismic upgrade to auditorium building identified on the State’s AB300 report
• Scope of work is limited to voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems

Project Status:

• DSA confirmation of SMP funding eligibility: Completed
• Schematic Design: Completed
• Design Development: Completed
• 100% Construction Documents: Completed
• DSA Submittal: Completed 8/18/2015

Upcoming Activities:

• Construction anticipated: Summer 2016

Project Team:

Architect: PJHM Architects, Inc.

Budget:

• Estimated Total Project Budget: $20.1M
• Estimated Construction Budget: $13.6M
• Dollars Expended (as of 8/31/15): $881K
Project Summary:

• Seismic upgrade to gym building identified on the State’s AB300 report
• Scope of work confirmed with DSA
• Scope of work also includes general renovation (i.e. upgraded lockers, bleachers, paint, flooring, etc.)

Project Status:

• Funding Application: Approved August 20, 2014
• Notice to Proceed issued: August 25, 2014
• Exterior paining commenced
• Lockers, acoustical panels and finishes being installed.
• Fire Alarm devices are being installed
• ADA site work complete
• Drywall being installed

Upcoming Activities:

• Fire Alarm testing and programing
• Final cleaning to commence beginning of April 2015
• Construction completion anticipated: April 2015

Project Team:

• Architect: LPA, Inc.
• Construction Management Firm: Bernards
• Contractor: 2H Construction, Inc.

Budget:

• Estimated Total Project Budget: $6.2M
• Estimated Construction Budget: $4.27M
• Dollars Expended (as of 8/31/15): $4.33M
II. District-Wide Projects Update

Hamilton MS Gym AB300

Project Summary:
• Seismic upgrade to gym building identified on the State’s AB300 report
• Scope of work on hold

Project Status:
• DSA confirmation of SMP funding eligibility: Completed
• DSA Agency Review, Phase 2: Completed
• OPSC Conceptual Approval: Completed

Project Team:
Architect: LPA, Inc.

Budget:
• Estimated Total Project Budget: $1.34M
• Estimated Construction Budget: $770K
• Dollars Expended (as of 8/31/15): $130K
Project Summary:

• Demolition of gym building identified on the State's AB300 report
• Scope of work: Construction of new physical education building with new locker rooms, fitness lab, and weight room. Addition of new lunch shelter and site work

Project Status:

• DSA Agency review: Approved April 2015
• OPSC Conceptual Approval: Completed
• Bid Preparation: Underway

Upcoming Activities:

• OPSC Funding Application Submittal: September 2015
• Construction anticipated Fall 2015

Project Team:

Architect: LPA, Inc.

Budget:

• Estimated Total Project Budget: $4.91M
• Estimated Construction Budget: $3.5M
• Dollars Expended (as of 8/31/15): $417K
II. District-Wide Projects Update

Hoover MS Gym AB300

Project Summary:

• Seismic upgrade to gym building identified on the State’s AB300 report
• Scope of work confirmed with DSA
• Scope of work also includes general renovation (i.e. upgrades to lockers, bleachers, paint, flooring, etc.)

Project Status:

• Funding Application: Approved August 20, 2014
• Notice to Proceed issued: August 25, 2014
• Exterior painting complete
• Lockers and bleachers currently being installed
• Tile in restrooms has commenced
• ADA site work complete

Upcoming Activities:

• Rough carpentry, plumbing: Complete
• Restroom finishes to be installed
• Construction completion anticipated: April 2015

Project Team:

• Architect: LPA, Inc.
• Construction Management Firm: Bernards
• Contractor: 2H Construction, Inc.

Budget:

• Estimated Total Project Budget: $4.8M
• Estimated Construction Budget: $3.2M
• Dollars Expended (as of 8/31/15): $4.1M
Project Summary:

- Removal of portable buildings at the following site:
  (Phase III A):
    - Addams ES
    - Barton ES
    - Burcham ES
    - Burnett ES
    - Garfield ES
    - Marshall MS
    - Signal Hill ES
    - Stephens MS
  (Project complete)

- Portable Removal (Phase III B):
  - Naples ES: Removal and replacement of 4 portable classrooms with the addition of 1 portable classroom.
  - Millikan HS: Removal and replacement of 4 modular buildings for severe special education.

Project Status:

- Demolition and Removal: Project closeout

Upcoming Activities:

- Millikan Removal and Replacement: June 2016

Project Team:

- Contractor: (Phase III A): ARC Construction
- Contractor: (Phase III B): Naples: Pacific Winds
- Contractor: (Phase III B- Millikan: TBD)

Budget:

- Estimated Total Project Budget: $4.38M
- Estimated Construction Budget: $3.7M
- Dollars Expended (as of 8/31/15): $1.52M

II. District-Wide Projects Update
Portable Removal Phase III A/B
II. District-Wide Projects Update

Fire Alarm, Intercom, and Clock Replacement Phase II

Project Summary:
• Removal and replacement of Fire Alarm, Intercom & Clock systems at the following 11 school sites:
  
  **Bid Package I A:**
  • Cabrillo HS
  
  **Bid Package II B:**
  • Hudson ES
  • Webster ES

  **Bid Package III B:**
  • Bixby
  • Kettering
  • Cleveland

  **Bid Package IV B:**
  • Jefferson MS
  • Barton ES

  **Bid Package V B:**
  • International ES
  • Lindbergh
  • Robinson

Project Status:
• Construction IA: Underway
• DSA Agency review: Approved
• Construction for Bid Package III B: Underway
• Construction anticipated for Bid Package II B & IV B: Second Quarter 2016
• Construction anticipated for Bid Package V B: Fourth Quarter 2015

Upcoming Activities:
• Bid Package II B, IV B and V B: Rebidding
• Bid Package II B & IV B: Preconstruction activities in progress

Project Team:
• Contractor (Bid Package IA): PARS Arvin
• Contractor (Bid Package IIIB): JAM Fire
• Contractor (All other phases): TBD

Budget:
• Estimated Target Project Budget: $12.32M
• Estimated Construction Budget: $9.90M
• Dollars Expended (as of 8/31/15): $2,486,089

Long Beach Unified School District
II. District-Wide Projects Update

Intercom and Clock Replacement

Project Summary:

• Replacement and new installation of intercom and clock systems at the following 84 school sites:

Addams ES
Alvarado ES
Avalon K-12
Bancroft MS
Barton ES
Beach HS
Bethune ES
Birney ES
Bixby ES
Bryant ES
Buffum ES
Burbank ES
Burcham K-8
Burnett ES
Butler Site
Cabrillo HS
CAMS
Carver ES
Chavez ES
Cleveland ES
Cubberley K-8
Dooley ES
Edison ES
Emerson ES
EPHS (Cedar)
Franklin MS
Fremont ES
Gant ES
Garfield ES
Gompers K-8
Grant ES
Hamilton MS
Harte ES
Henry K-8
Hill MS
Holmes ES
Hoover MS
Hudson K-8
Hughes MS
International ES
Jefferson 6-8
Keller site
Kettering ES
King ES
Lafayette ES
Lakewood HS
Lee ES
Lincoln ES
Lindberg 6-8
Longfellow ES
Los Cerritos ES
Lowell ES
MacArthur ES
Madison ES
Mann ES
Marshall MS
McBride HS
McKinley ES
Millikan HS
Monroe K-8
Muir K-8
Naples ES
Nelson K-8
PAAL
Polytechnic HS
Powell K-8
Prisk ES
Reid HS
Renaissance HS
Riley ES
Robinson K-8
Rogers MS
Signal Hill ES
Stanford MS
Stephens MS
Stevenson ES
Tincher K-8
Tucker ES
Twain ES
Washington MS
Webster ES
Whittier ES
Willard ES
Wilson HS

Project Status:

• Out to Bid: Fall 2015
• Construction anticipated: November 2015

Project Team:

Contractor: TBD

Budget:

• Estimated Total Project Budget: $9.51M
• Estimated Construction Budget: $7M
• Dollars Expended (as of 8/31/15): $910K
II. District-Wide Projects Update

Security Cameras

Project Summary:

• Install upgraded security camera technology at the following 11 HS sites:
  - Beach HS
  - Cabrillo HS
  - EPHS
  - Eunice Sato Academy
  - Lakewood HS
  - Millikan HS
  - PAAL
  - Polytechnic HS
  - Reid HS
  - Renaissance HS
  - Wilson HS

Project Status:

• Site assessments and project scope development: Completed
• Final design review: Complete
• Construction underway: June 1, 2015

Project Team:

Contractor: Veterans Communication Services, Inc.

Budget:

• Estimated Total Project Budget: $7.37M
• Estimated Construction Budget: $5.34M
• Dollars Expended (as of 8/31/15): $1.54K
Project Summary:
Phase I:
- Replace phone switch and handsets at the following eleven (11) school sites & (4) administration sites:
  - Cabrillo HS
  - Jordan HS
  - Jordan Plus
  - Lakewood HS
  - McBride HS
  - Millikan HS
  - Nelson Academy
  - Polytechnic HS
  - Renaissance HS
  - Wilson HS
  - Avalon K-12
  - District Office
  - Facilities/Maintenance
  - Monroe
  - Purchasing

Phase II:
- Replace phone switch and handsets at 33 ES and MS sites, 2 administration sites and small HS sites

Phase III:
- Replace phone switch and handsets at 38 schools and 3 administration sites

Budget:
Phase I:
- Estimated Total Project Budget: $1.84M
- Estimated Construction Budget: $1.7M
- Dollars Expended (as of 8/31/15): $1.4M

Phase II:
- Estimated Total Project Budget: $4.78M
- Estimated Construction Budget: $3.56M
- Dollars Expended (as of 8/31/15): $0

Phase III:
- Estimated Total Project Budget: $4.04M
- Estimated Construction Budget: $3.03M
- Dollars Expended (as of 8/31/15): $0

Project Status:
Phase I:
- Bid Awarded to Carousel Industries on May 2014
- Construction Completion anticipated: December 2015

Phase II:
- Site assessments and project scope development: Complete
- Out to Bid: Winter 2016
- Construction anticipated: Winter 2017

Phase III:
- Site assessments and project scope development: Underway
- Construction anticipated: Winter 2018
II. District-Wide Projects Update

CAMS Technology & Site Improvements

Project Summary:

- Technology improvements:
  - Fire alarm upgrade
  - Intercom and clock replacement
  - Wireless data communications
- Site improvements:
  - ADA accessible ramp/stair

Project Status:

- DSA Agency Review: Approved
- Obtained CSDUH Building Permit
- Construction Underway: Completion anticipated November 2015

Project Team:

- Architect: HMC Architects
- Contractor: Minco Construction

Budget:

- Estimated Total Project Budget: $1.31M
- Estimated Construction Budget: $899K
- Dollars Expended (as of 8/31/15): $862K
Project Summary:

- ADA improvements at Wilson HS including:
  - Phase 1
    - Site accessibility and path of travel
    - Site signage
    - Accessible parking
    - New pedestrian accessible ramp at west athletic field, and wheelchair seating
    - New pool lifts at the Natatorium
  - Phase 1A
    - New accessible ticket booths, concession stands, and restrooms at the stadium home and visitors side.
  - Phase 2
    - Wheelchair seating, ramps at the stadium ramps, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium
    - Re-paving of basketball court area

Project Status:

- Phase 1 & 1A Completion: February 31, 2015
- Health Department inspection complete and approved with minor corrections
- Phase 1 & 1A: Notice of Completion in process
- Phase 2: Bidding underway

Project Team:

- Architect: NAC Architecture
- Construction Management Firm: Erickson-Hall Construction
- Contractor: Morillo Construction, Inc.
- Phase 2 Contractor: TBD

Budget:

- Estimated Total Project Budget: $4.21M
- Estimated Construction Budget: $3.2M
- Dollars Expended (as of 8/31/15): $3.7M
II. District-Wide Projects Update

Lowell ES ADA /Willard ES ADA Improvements

Project Summary:

• Lowell ES ADA improvements:
  • Site accessibility and path of travel
  • Site signage
  • Main entry ramp
  • New door hardware

• Willard ES ADA improvements:
  • Site accessibility and path of travel
  • Site signage
  • Entry ramp
  • New door hardware
  • New elevator
  • Restroom accessibility improvements

Lowell ES Project Status:

• DSA submittal: Approved March 11, 2014
• Bid Award: May 26, 2015
• Construction completion: October 1, 2015

Willard ES Project Status:

• DSA submittal: Approved June 2014
• Bid approval awarded: December 9, 2014
• Punchlist Underway: All Phases
• Anticipated completion: All Phases Project Completion 9/30/2015

Project Team:

• Architect (Lowell): Ghataode Bannon Architects
• Contractor: (Lowell) El Camino Construction & Engineering
• Architect (Willard): Ghataode Bannon Architects
  Contractor: (Willard) Minco Construction

Budget:

Lowell/Willard

• Estimated Total Project Budget: $705K / $2.2M
• Estimated Construction Budget: $4.6M / $1.5M
• Dollars Expended (as of 8/31/15): $6.6K / $1.38M
**Project Summary:**

- 392 DSA Applications identified to date
- 333 Applications are now Certified (complete)
- 59 Applications are under evaluation with 15 Applications at DSA for Certification
- 30 District sites are “clear”:
  - Alvarado ES
  - Bancroft MS
  - Barton ES
  - Bryant ES
  - Buffum TLC
  - Burbank ES
  - Burnett ES
  - CAMS HS
  - Carver ES
  - Dooley ES
  - Emerson Academy
  - Hamilton MS
  - Henry K-8
  - Hoover MS
  - Holmes ES
  - Lincoln ES
  - Lindsey Academy
  - Longfellow ES
  - Los Cerritos ES
  - Lowell ES
  - MacArthur ES
  - Naples ES
  - Prisk ES
  - Riley ES
  - Rogers MS
  - Roosevelt HS
  - Tincher K-8
  - Twain ES
  - Webster ES
  - Willard ES

**Project Status:**

- Close-out activities underway for multiple sites
- Remedial work will be performed by District’s Maintenance Branch
- If a new project is being affected by the closeout of an old DSA project LBUSD must notify DSA if a project must be certified to ensure intake of a new project. Those files will have priority.
- DSA certification of all Phase I, Fire Alarm, Intercom and Clock Projects: Underway

**Budget:**

- Estimated Total Project Budget: $5.15M
- Estimated Construction Budget: $2.01M
- Dollars Expended (as of 8/31/15): $1.97M
II. District-Wide Projects Update
Washington MS, Lakewood HS, Wilson HS DSA Certification

Project Summary:
- **Washington MS Modernization DSA Certification**
  - Scope of work includes:
    - Site Accessibility and path of travel
    - New unisex restroom in basement
    - New wheelchair lift to basement
    - Accessible parking
- **Lakewood HS Modernization DSA Certification**
  - Scope of work includes:
    - Completing ADA/accessibility compliance improvements
      (i.e. handrails, ramps wheelchair lift, etc.)
- **Wilson HS DSA Certification**
  - Scope of work includes:
    - Roofing on Buildings 100, 200, 300, and 400 (Clay roof tiles only)

Project Status:
- **Washington MS**
  - DSA Approved: November 4, 2014
  - Construction Anticipated: Fall 2015
- **Lakewood HS**
  - DSA Agency Submittal: Fall 2014
  - Construction Anticipated: Winter 2015
- **Wilson HS Roof Project**
  - DSA Agency Submittal Approved
  - Construction Completed: August 12, 2014

Project Team:
Washington MS
- Contractor: Fast-Track Construction
Lakewood HS
- Architect: Harley Ellis Devereaux
- Contractor: TBD
Wilson HS
- Architect: LPA, Inc.
- Contractor: Sea Pac Engineering

Budget:
- Estimated Total Project Budget: $1.07M / 369K / 1.74M
- Estimated Construction Budget: $775K / 249K / 1.16M
- Dollars Expended (as of 8/31/15): $204K / 10.2K / 773K
II. District-Wide Projects Update

Washington MS, Lakewood HS, Wilson HS DSA Certification

Crushing concrete to extract the steel rebar, preparation for recycling concrete and metal rebar. Deep soil mixing Site Clearing and start of Grading operations for Soil Improvement.
Project Summary:
• Repair of existing roof trusses in the Auditorium/Cafeteria buildings at Hughes MS, Twain ES and Lindbergh MS.
• Scope includes: Minimal site improvements for accessibility.

Project Status:
• DSA approved November 12, 2015
• Bid preparation: Complete
• Construction: Underway
• Lindberg MS was de-scoped from the project

Project Team:
Contractor: H.A. Nichols

Budget:
Total Project Budget of $1,317,875 is funded from Measure A. Measure K will fund up to $650,000 level if required. To date there are no measure K expenditures.

• Estimated Total Project Budget: $650,000

Long Beach Unified School District
II. District-Wide Projects Update
Keller Artificial Turf and school conversion

Project Summary:
- Installation of mobile synthetic field on top of existing asphalt parking lot
- The field and substrate are custom manufactured
- Proposed field measurement is 180 X 320 roughly 57,600 sqft

Project Status:
- DSA approval: NA
- Bid preparation: Underway
- Construction: Winter 2015

Project Team:
Contractor: TBA

Budget:
- Estimated Total Project Budget: $1M
- Estimated Construction Budget: $835K
- Dollars Expended (as of 8/31/15): $1639.00

Artificial turf budget = $523,500
This presentation along with Citizens’ Oversight Committee information is available at:

www.lbschools.net