

District Wide - Wireless Data Communications Phase 2 (Wireless Data PH 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	249,906	235,261	235,261
Hard Cost	18,862,463	18,822,829	18,787,739
Contingency	1,449,463	-	-
Total	20,768,280	19,264,538	19,229,448
Budgeted Hard Cost 90.8%			

Budget Status

Initial Amount	21,142,216
Approved Changes	(373,936)
Pending Changes	-
Total	20,768,280
Budgeted Contingency 7.0%	

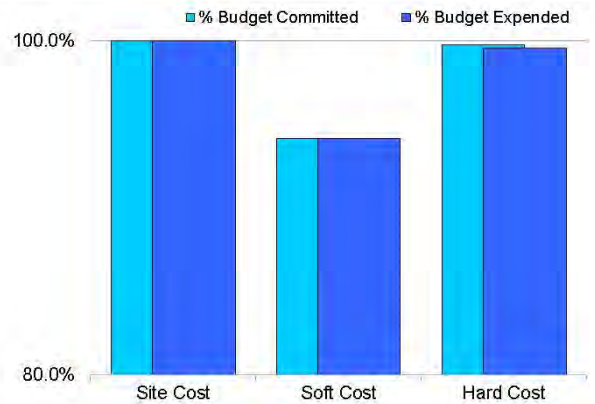
Committed Status

Initial Contracted AMT	20,814,272
Contract Changes	(1,549,734) -8.0%
Total	19,264,538
Budget Committed 92.8%	

Expenditure Status

Paid	19,228,686
In Process for PMT	762
Total	19,229,448
Budget Expended 92.6%	

Progress



Funding Sources

Budgeted

