

Wilson HS HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In-design

Activities

- Construction anticipated Summer 2019

Project Team

- Architect: PBK Architects Inc.
- Contractor: Neff Construction
- CM Firm: TBD

Wilson HS - HVAC (Wilson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	609,399	37,950	12,250
Soft Cost	7,289,285	2,229,657	384,869
Hard Cost	40,183,055	-	-
Contingency	2,404,087	-	-
Total	50,485,826	2,267,607	397,119
Budgeted Hard Cost 79.6%			

Budget Status

Initial Amount	42,523,628
Approved Changes	7,962,198
Pending Changes	-
Total	50,485,826
Budgeted Contingency 4.8%	

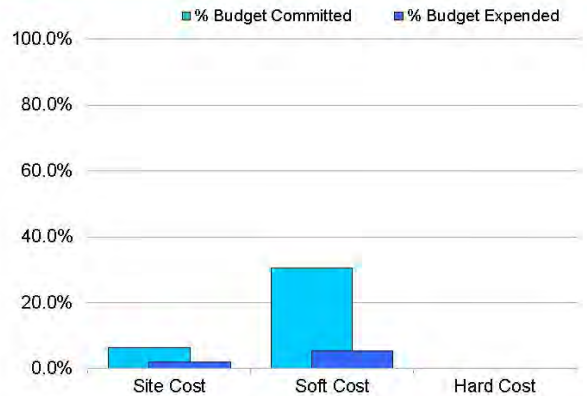
Committed Status

Initial Contracted AMT	2,263,888
Contract Changes	3,718 0.2%
Total	2,267,607
Budget Committed 4.5%	

Expenditure Status

Paid	397,119
Total	397,119
Budget Expended 0.8%	

Progress



Funding Sources

