

Webster Interim Housing

Project Summary

- Interim housing in support of Measure E
- 19 Portable Installation:
 - 1: 24 x 40 Administration,
 - 16: 24 x 40 Classrooms,
 - 2: 12 x 40 Restrooms w/drinking fountain
- Upgrade site utilities and infrastructure

Project Status

- In construction

Activities

- Completion anticipated August 2018

Project Team

- Architect: NAC Architecture.
- Portables: Elite Modular
- Contractor: Bernards
- CM Firm: TBD

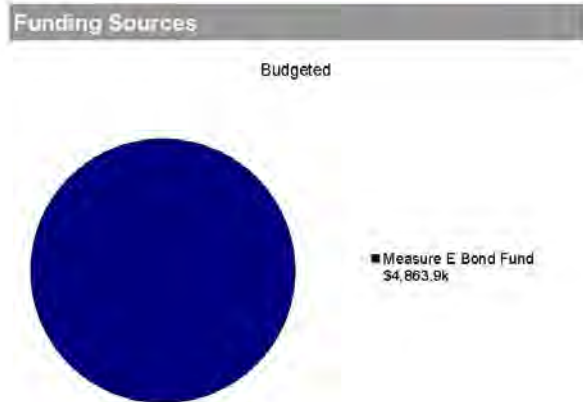
Webster ES - Interim Housing (Webster Int Housing)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	68,032	13,134	13,128
Soft Cost	741,290	437,416	342,518
Hard Cost	3,612,431	3,475,603	2,329,213
Contingency	442,104	-	-
Total	4,863,857	3,926,153	2,684,859
Budgeted Hard Cost 74.3%			

Budget Status	
Initial Amount	1,682,758
Approved Changes	3,181,099
Pending Changes	-
Total	4,863,857
Budgeted Contingency 9.1%	

Committed Status	
Initial Contracted AMT	4,109,049
Contract Changes	(182,896) -4.7%
Total	3,926,153
Budget Committed 80.7%	

Expenditure Status	
Paid	2,480,602
In Process for PMT	137,572
District Held Retentions	66,686
Total	2,684,859
Budget Expended 55.2%	



Construction Status								
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	OCD Date
Bernards C671456	2,028,928	2,028,928	0.0%	-	1,333,715	65.7%	10/19/2017	08/30/2020
Total	2,028,928	2,028,928	0.0%	-	1,333,715	65.7%		