

# Webster ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- In-design

## Activities

- Construction anticipated Summer 2018

## Project Team

- Architect: NAC Architecture
- Contractor: Bernards
- CM Firm: TBD

## Webster ES - HVAC (Webster HVAC)

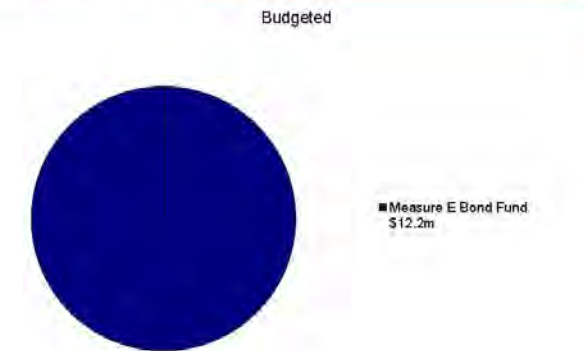
Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	109,062	65,150	43,299
Soft Cost	2,440,152	1,492,711	808,453
Hard Cost	8,566,724	8,366,145	939,443
Contingency	1,103,648	-	-
<b>Total</b>	<b>12,219,587</b>	<b>9,924,005</b>	<b>1,791,195</b>
<b>Budgeted Hard Cost 70.1%</b>			



Budget Status	
Initial Amount	11,183,967
Approved Changes	1,035,620
Pending Changes	-
<b>Total</b>	<b>12,219,587</b>
<b>Budgeted Contingency 9.0%</b>	

## Funding Sources

Committed Status	
Initial Contracted AMT	10,717,508
Contract Changes	(793,503) -8.0%
<b>Total</b>	<b>9,924,005</b>
<b>Budget Committed 81.2%</b>	



Expenditure Status	
Paid	1,597,718
In Process for PMT	193,477
<b>Total</b>	<b>1,791,195</b>
<b>Budget Expended 14.7%</b>	

Construction Status								
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date
Bernards C671456	10,286,827	10,286,827	0.0%	-	2,164,912	21.0%	10/19/2017	08/30/2020
<b>Total</b>	<b>10,286,827</b>	<b>10,286,827</b>	<b>0.0%</b>	<b>-</b>	<b>2,164,912</b>	<b>21.0%</b>		