

Sato HS – New Building

Project Summary

- Conversion of a MS to Math & Science HS
- Programs in Science, Technology, Engineering & Mathematics
- Replace bldgs. 200, 300, & 400
- Demolition anticipated Summer 2023

Project Team

- Architect: PBK
- Contractor: Erickson-Hall
- CM Firm: Jacobs

Project Status

- In construction



Activities

- Completion anticipated August 2019

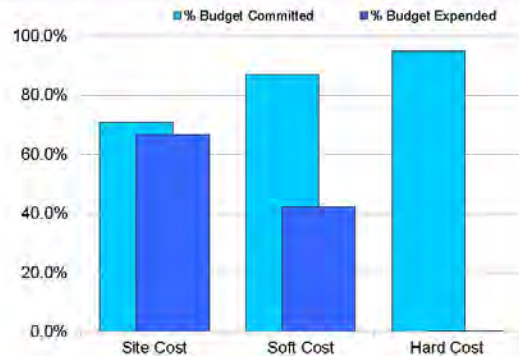
Sato HS Academy - New Construction (New Building) (Sato NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	134,963	95,421	89,963
Soft Cost	3,051,861	2,659,630	1,292,226
Hard Cost	17,507,457	16,636,269	57,425
Contingency	552,719	-	-
Total	21,247,000	19,391,320	1,439,614

Budgeted Hard Cost 82.4%

Progress



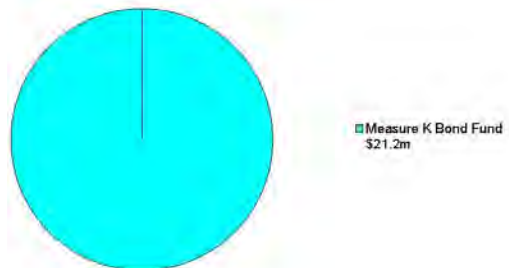
Budget Status

Initial Amount	11,247,000
Approved Changes	10,000,000
Pending Changes	-
Total	21,247,000

Budgeted Contingency 2.6%

Funding Sources

Budgeted



Committed Status

Initial Contracted AMT	19,945,767
Contract Changes	(554,446) -2.9%
Total	19,391,320

Budget Committed 91.3%

Expenditure Status

Paid	1,355,811
In Process for PMT	83,803
Total	1,439,614

Budget Expended 6.8%

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671763	16,555,574	16,557,274	0.0%	-	-	0.0%	04/19/2018	06/30/2020
Total	16,555,574	16,557,274	0.0%	-	-	0.0%		