

# Naples ES – HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

## Project Status

- In-design

## Activities

- Construction anticipated Summer 2019

## Project Team

- Architect: PBK Architects Inc.
- Contractor: TBD
- CM Firm: TBD

Long Beach Unified School District



Printed 8/29/2018

## Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 8/30/2018)

## Naples ES - HVAC (Naples HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	65,000	5,100	4,920
Soft Cost	1,233,000	390,784	75,377
Hard Cost	4,188,858	-	-
Contingency	543,000	-	-
<b>Total</b>	<b>6,029,858</b>	<b>395,884</b>	<b>80,297</b>
<b>Budgeted Hard Cost</b>		<b>69.5%</b>	

### Budget Status

Initial Amount	6,029,858
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>6,029,858</b>
<b>Budgeted Contingency 9.0%</b>	

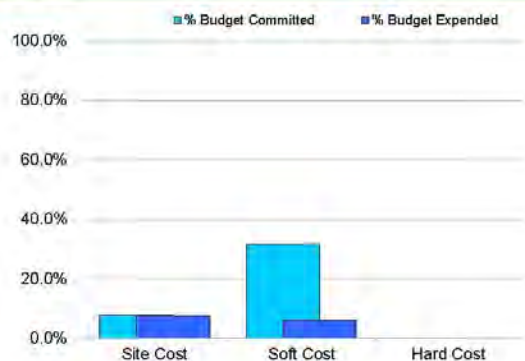
### Committed Status

Initial Contracted AMT	394,064
Contract Changes	1,820 0.5%
<b>Total</b>	<b>395,884</b>
<b>Budget Committed 6.6%</b>	

### Expenditure Status

Paid	80,297
<b>Total</b>	<b>80,297</b>
<b>Budget Expended 1.3%</b>	

### Progress



### Funding Sources

