

MacArthur ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Project Status

- Construction in progress

Activities

- Completion anticipated August 2019

Project Team

- Architect: IBI Group Inc
- Contractor: Erickson-Hall
- CM Firm: Jacobs

MacArthur ES - HVAC (MacArthur HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	136,702	88,644	74,071
Soft Cost	2,340,679	1,482,611	602,396
Hard Cost	9,003,438	8,852,479	122,476
Contingency	418,284	-	-
Total	11,899,102	10,423,735	798,942
Budgeted Hard Cost 75.7%			

Budget Status

Initial Amount	8,868,985
Approved Changes	3,030,117
Pending Changes	-
Total	11,899,102
Budgeted Contingency 3.5%	

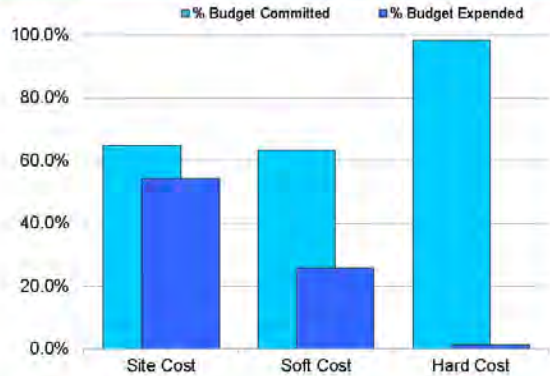
Committed Status

Initial Contracted AMT	10,237,030	
Contract Changes	(145,024)	-1.4%
Unencumbered Contract AMT	331,728	
Total	10,423,735	
Budget Committed 87.6%		

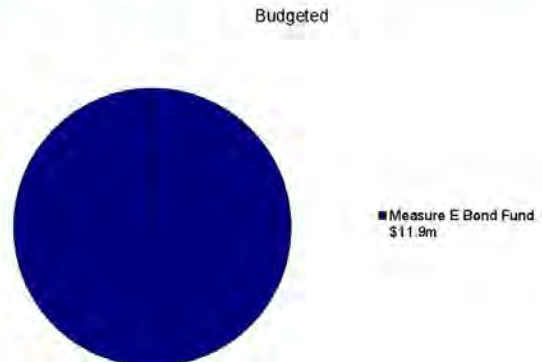
Expenditure Status

Paid	798,070
In Process for PMT	872
Total	798,942
Budget Expended 6.7%	

Progress



Funding Sources



Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Erickson-Hall C671436	8,675,878	8,675,878	0.0%	-	-	0.0%	11/16/2017	07/27/2020
Total	8,675,878	8,675,878	0.0%	-	-	0.0%		