

Longfellow ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In construction

Activities

- Completion anticipated August 2019

Project Team

- Architect: TSK Architects
- Contractor: Balfour Beatty
- CM Firm: TBD

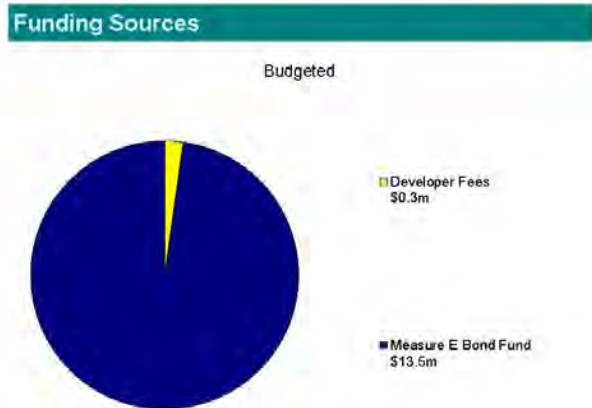
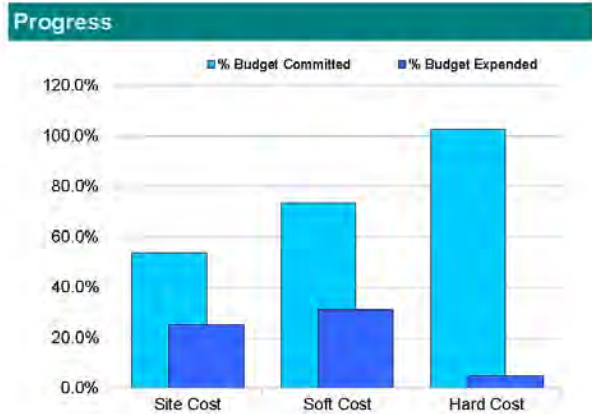
Longfellow ES - HVAC (Longfellow HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	111,000	59,524	27,953
Soft Cost	2,325,512	1,711,557	722,217
Hard Cost	10,325,272	10,591,040	526,000
Contingency	1,056,089	-	-
Total	13,817,873	12,362,121	1,276,170
Budgeted Hard Cost 74.7%			

Budget Status	
Initial Amount	7,299,323
Approved Changes	6,518,550
Pending Changes	-
Total	13,817,873
Budgeted Contingency 7.6%	

Committed Status	
Initial Contracted AMT	9,827,349
Contract Changes	2,534,772 20.5%
Total	12,362,121
Budget Committed 89.5%	

Expenditure Status	
Paid	1,221,424
In Process for PMT	54,747
Total	1,276,170
Budget Expended 9.2%	



Construction Status								
Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Balfour C671669	7,880,124	10,049,000	27.5%	-	-	0.0%	11/02/2017	12/31/2019
Total	7,880,124	10,049,000	27.5%	-	-	0.0%		