

Project Summary: New installation or upgrade of current intercom and clock systems at the following 87 school sites:

| | | | | |
|-------------|---------------|-----------------|------------------|----------------|
| Addams ES | Cleveland ES | Hudson K-8 | Marshall MS | Rogers MS |
| Alvarado ES | Cubberley K-8 | Hughes MS | McBride HS | Roosevelt ES |
| Avalon K-12 | Dooley ES | Oropeza ES | McKinley ES | Signal Hill ES |
| Bancroft MS | Edison ES | Jefferson 6-8 | Millikan HS | Smith ES |
| Barton ES | Emerson ES | Keller site | Monroe Site | Stanford MS |
| Beach HS | EPHS (Cedar) | Kettering ES | Muir K-8 | Stephens MS |
| Bethune ES | Franklin MS | King ES | Naples ES | Stevenson ES |
| Birney ES | Fremont ES | Lafayette ES | Nelson MS | Tincher K-8 |
| Bixby ES | Gant ES | Lakewood HS | Newcomb K-8 | Tucker Site |
| Bryant ES | Garfield ES | Lincoln ES | Nieto Herrera ES | Twain ES |
| Buffum Pre | Gompers K-8 | Lindberg MS | PAAL | Washington MS |
| Burbank ES | Grant ES | Lindsey MS | Polytechnic HS | Webster ES |
| Burcham ES | Hamilton MS | Longfellow ES | Powell K-8 | Whittier ES |
| Butler Site | Harte ES | Los Cerritos ES | Prisk ES | Willard ES |
| Cabrillo HS | Henry ES | Lowell ES | Reid HS | Wilson HS |
| CAMS | Sato MS | MacArthur ES | Renaissance HS | |
| Carver ES | Holmes ES | Madison ES | Riley ES | |
| Chavez ES | Hoover MS | Mann ES | Robinson K-8 | |

Project Status

- 71% complete (61/86 schools)

Activities

- Under Construction Fall 2018: Buffum PreK, Burcham ES, Gant ES, Keller site, Longfellow ES, Lowell ES, MacArthur ES, Mann ES, Marshall MS, and Tucker site

Project Team

- Installation Contractor: Jam Corporation
- Programming Contractor: Alquest Technologies



District Wide - Intercom and Clock Replacement Phase 1 (ICS Ph. 1)

Summary Status

| Description | Budgeted | Committed | Expended |
|---------------------------------|-------------------|-------------------|------------------|
| Site Cost | 105,415 | 105,415 | 105,415 |
| Soft Cost | 2,291,497 | 1,606,096 | 1,606,096 |
| Hard Cost | 13,825,167 | 12,273,538 | 7,616,262 |
| Contingency | 270,641 | - | - |
| Total | 16,492,720 | 13,985,049 | 9,327,773 |
| Budgeted Hard Cost 83.8% | | | |

Budget Status

| | |
|----------------------------------|-------------------|
| Initial Amount | 1,893,624 |
| Approved Changes | 14,599,096 |
| Pending Changes | - |
| Total | 16,492,720 |
| Budgeted Contingency 1.6% | |

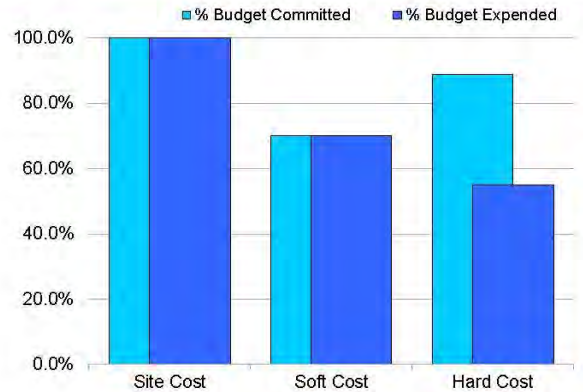
Committed Status

| | |
|-------------------------------|--------------------|
| Initial Contracted AMT | 15,665,014 |
| Contract Changes | (1,679,964) -12.0% |
| Total | 13,985,049 |
| Budget Committed 84.8% | |

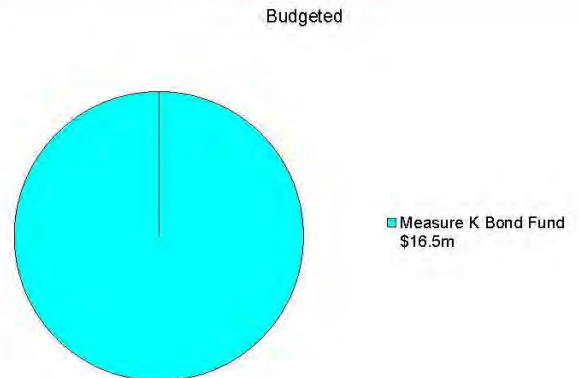
Expenditure Status

| | |
|------------------------------|------------------|
| Paid | 9,049,808 |
| In Process for PMT | 29,035 |
| District Held Retentions | 248,929 |
| Total | 9,327,773 |
| Budget Expended 56.6% | |

Progress



Funding Sources



Construction Status

| Contract | Initial AMT | Current AMT | % Chng | Pending Changes | Work in Place | % Cmpl | NTP Date | CCD Date |
|--------------------------------|------------------|------------------|-------------|-----------------|------------------|--------------|------------|------------|
| Jam Corp C665468 | 9,638,876 | 9,638,876 | 0.0% | - | 4,978,588 | 51.7% | 04/25/2016 | 04/18/2018 |
| Alquest Tech. P174410 Multiple | 7,052 | 7,052 | 0.0% | - | 7,052 | 100.0% | 01/01/2018 | 06/30/2018 |
| Alquest Tech. P174408 Milliken | 1,198 | 1,198 | 0.0% | - | 1,198 | 100.0% | 03/09/2018 | 06/30/2018 |
| Total | 9,647,126 | 9,647,126 | 0.0% | - | 4,986,838 | 51.7% | | |