

Burcham ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Activities

- Install temporary utilities
- Deliver work trailers

Project Team

- Architect: DLR Group
- Contractor: McCarthy
- CM Firm: Cumming Corp

Project Status

- In construction

Printed 8/29/2018

Project Status

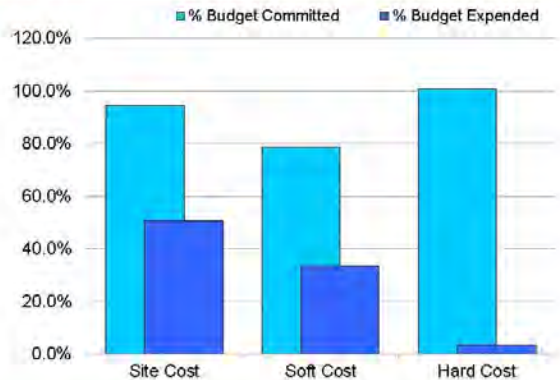
Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2018)

Burcham ES - HVAC (Burcham HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	109,332	103,464	55,473
Soft Cost	1,720,438	1,353,655	578,225
Hard Cost	8,774,042	8,848,677	320,900
Contingency	38,144	-	-
Total	10,641,956	10,305,796	954,598
Budgeted Hard Cost		82.4%	

Progress



Budget Status

Initial Amount	7,961,805
Approved Changes	2,680,151
Pending Changes	-
Total	10,641,956
Budgeted Contingency	0.4%

Funding Sources

Committed Status

Initial Contracted AMT	10,627,881	
Contract Changes	(322,085)	-3.1%
Total	10,305,796	
Budget Committed	96.8%	

Expenditure Status

Paid	872,043
In Process for PMT	82,555
Total	954,598
Budget Expended	9.0%

Budgeted

