

Browning High School – New Construction (New HS #2)

Project Summary

- New High School
- 10.3 acre site
- Capacity: 860 students
- Educational programs: hospitality, people movement, culinary arts, & tourism
- Include science, & technical educational laboratories, special education & visual arts classrooms, teaching stations, administration building, media center, gymnasium, multi-purpose room, & food services
- Opened: Fall 2017

Project Status

- Completed: MEP work, doors, and installing of building finishes
- Sidewalks construction anticipated September 2018

Activities

- Remaining offsite work: Out to bid
- Sidewalk and landscaping: construction anticipated September 2018

Project Team

- Architect: NAC Architecture
- Management: Balfour Beatty Construction
- Construction Contractor: Neff Construction
- Offsite Contractor: Pars Arvin
- Field Contractor: Asphalt Fabric and Engineering
- Offsite electrical, landscaping and concrete: High Volt Electric





Project Status

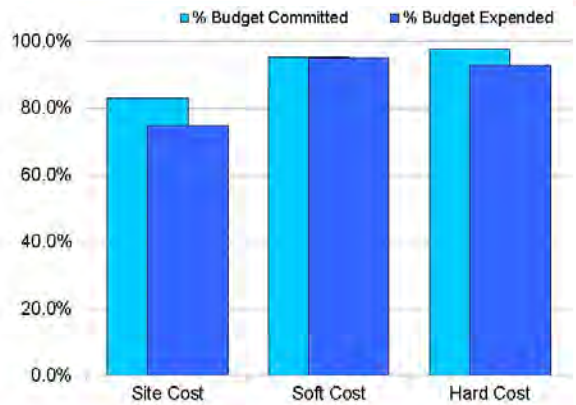
Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2018)

Browning HS - New Construction (New HS #2) (Browning HS2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	2,142,084	1,777,144	1,603,854
Soft Cost	12,551,586	11,951,357	11,916,878
Hard Cost	65,971,285	64,371,567	61,346,255
Contingency	515,426	-	-
Total	81,180,381	78,100,068	74,866,988
Budgeted Hard Cost		81.3%	

Progress



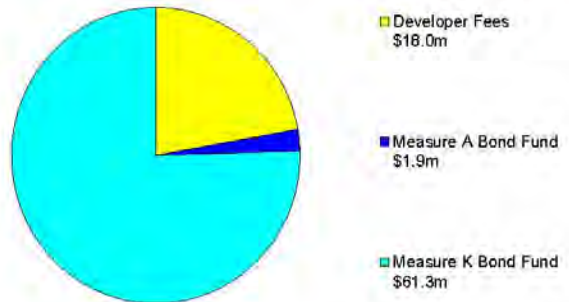
Budget Status

Initial Amount	63,247,000
Approved Changes	17,933,381
Pending Changes	-
Total	81,180,381
Budgeted Contingency 0.6%	

Funding Sources

Initial Contracted AMT	80,530,710	
Contract Changes	(3,430,642)	-4.4%
Unencumbered Contract AMT	1,000,000	
Total	78,100,068	
Budget Committed 96.2%		

Budgeted



Expenditure Status

Paid	69,488,750
In Process for PMT	367,920
District Held Retentions	444,550
Construction Withholds	4,565,768
Total	74,866,988
Budget Expended 92.2%	

Construction Status

Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Crew, Inc C662486	1,467,300	1,475,213	0.5%	-	1,475,213	100.0%	05/08/2014	09/28/2014
T.B. Penick & Sons C664227	49,793,400	49,793,400	0.0%	(3,066,858)	46,726,542	93.8%	10/03/2014	06/02/2016
Pars Arvin C670353	1,843,000	2,167,473	17.6%	-	2,167,473	100.0%	11/01/2016	03/31/2017
Neff Construction C670627	2,513,680	7,238,643	188.0%	-	6,050,998	83.6%	04/12/2017	06/30/2019
Asphalt Fabric & Eng C670554	3,029,082	2,843,298	-6.1%	-	2,840,005	99.9%	04/11/2017	02/01/2018
Jam Corp P174037	14,781	14,781	0.0%	-	14,781	100.0%	03/01/2018	06/30/2018
Future Design P174412	427	427	0.0%	-	427	100.0%	01/01/2018	06/30/2018
Total	58,661,670	63,533,234	8.3%	(3,066,858)	59,275,439	93.3%		