

# Bixby ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

- In-design
- DSA submittal September 2018

## Activities

- Construction anticipated Summer 2019

## Project Team

- Architect: PBK Architects Inc.
- Contractor: Balfour Beatty Construction
- CM Firm: TBD

Printed 8/29/2018

## **Project Status**

Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2018)

Long Beach Unified School District



## Bixby ES - HVAC (Bixby HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	150,000	111,301	36,782
Soft Cost	2,832,391	899,177	176,156
Hard Cost	11,052,653	-	-
Contingency	1,213,475	-	-
<b>Total</b>	<b>15,248,519</b>	<b>1,010,478</b>	<b>212,938</b>
<b>Budgeted Hard Cost 72.5%</b>			

### Budget Status

Initial Amount	6,811,803
Approved Changes	8,436,716
Pending Changes	-
<b>Total</b>	<b>15,248,519</b>
<b>Budgeted Contingency 8.0%</b>	

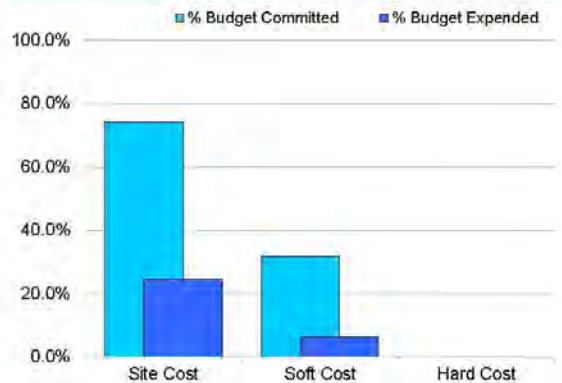
### Committed Status

Initial Contracted AMT	1,006,969
Contract Changes	3,509 0.3%
<b>Total</b>	<b>1,010,478</b>
<b>Budget Committed 6.6%</b>	

### Expenditure Status

Paid	212,938
<b>Total</b>	<b>212,938</b>
<b>Budget Expended 1.4%</b>	

### Progress



### Funding Sources

