

Alvarado ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights
- Fire alarm upgrades

Long Beach Unified School District



Alvarado ES - HVAC (Alvarado HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	31,600	20,600	20,600
Soft Cost	1,543,275	712,865	126,777
Hard Cost	6,721,498	-	-
Contingency	407,043	-	-
Total	8,703,416	733,465	147,377

Budgeted Hard Cost 77.2%

Budget Status

Initial Amount	11,812,427
Approved Changes	(3,109,011)
Pending Changes	-
Total	8,703,416

Budgeted Contingency 4.7%

Committed Status

Initial Contracted AMT	733,065
Contract Changes	401 0.1%
Total	733,465

Budget Committed 8.4%

Expenditure Status

Paid	147,377
Total	147,377

Budget Expended 1.7%

Project Status

- In-design

Activities

- Construction anticipated Summer 2019

Project Team

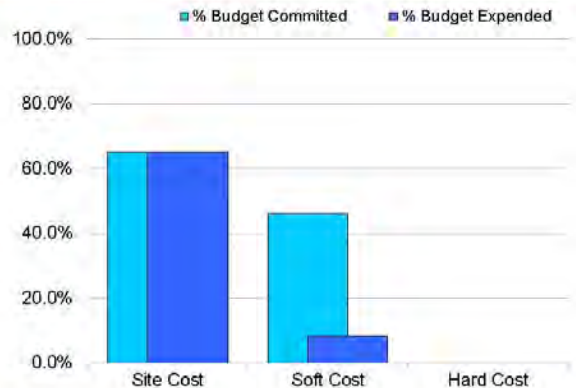
- Architect: TSK Architects
- Contractor: TBD
- CM Firm: TBD

Printed 8/29/2018

Project Status

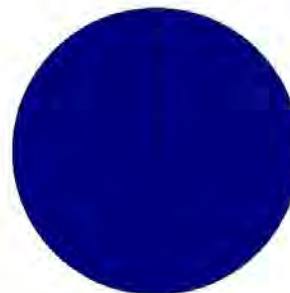
Budget, Commitments, Expenditures, Construction, Funding (thru 6/30/2018)

Progress



Funding Sources

Budgeted



■ Measure E Bond Fund
\$8,703.4k