

Wilson HS HVAC and Gym

Project Summary: HVAC

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved/In Design

Activities

- Construction Anticipated November 2020/Spring 2023

Project Team

- Architect: PBK Architects
- Contractor: Neff Construction /TBD
- CM Firm: Link Corporation/TBD

Project Summary Gym

- Extron System for Classrooms
- ADA Upgrades
- Fire Alarm Upgrades
- LED Lighting
- Electrical Upgrades
- New Heating
- New Fans at the Gym/HVAC in offices
- Interior and Exterior Paint
- New Windows
- New Bleachers
- New Ceilings Various Spaces

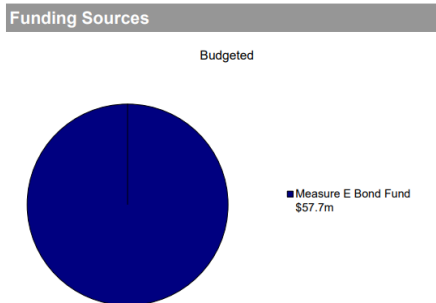
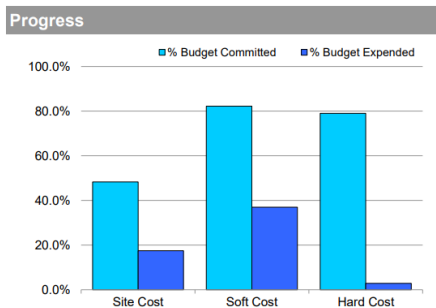
Wilson HS - HVAC (Wilson HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	482,950	233,053	84,555
Soft Cost	9,197,059	7,559,343	3,404,171
Hard Cost	46,921,570	37,075,210	1,338,236
Contingency	1,087,770	-	-
Total	57,689,350	44,867,606	4,826,962
Budgeted Hard Cost 81.3%			

Budget Status	
Initial Amount	42,523,628
Approved Changes	15,165,722
Pending Changes	-
Total	57,689,350
Budgeted Contingency 1.9%	

Committed Status	
Initial Contracted AMT	42,076,305
Contract Changes	2,791,300 6.2%
Total	44,867,606
Budget Committed 77.8%	

Expenditure Status	
Paid	4,792,078
In Process for PMT	88
District Held Retentions	34,796
Total	4,826,962
Budget Expended 8.4%	



Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Neff Constr. C672502	35,942,016	35,942,016	0.0%	-	695,929	1.9%	06/17/2018	09/30/2022
Total	35,942,016	35,942,016	0.0%	-	695,929	1.9%		