

# Intercom and Clock Replacement - Phase 1

**Project Summary:** New installation/upgrade of intercom & clock systems at 86 sites.

**Activities**

- Closeout and Training

**Project Status**

- Completed

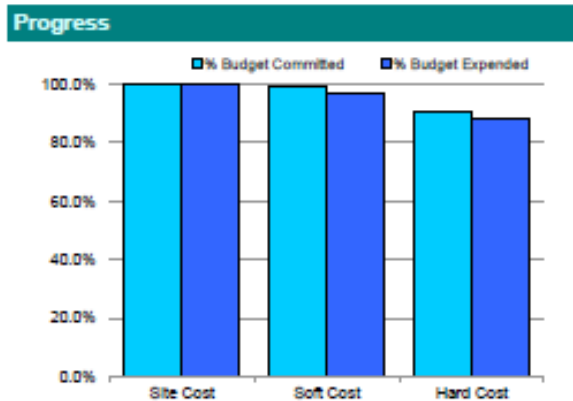


**Project Team**

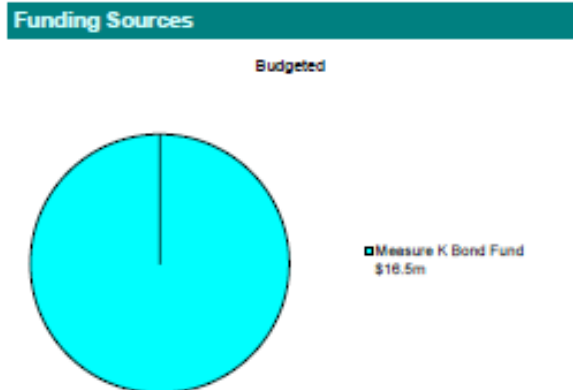
- Installation Contractor: Jam Corp

## District Wide - Intercom and Clock Replacement Phase 1 (ICS Ph. 1)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	1,966,118	1,949,710	1,901,265
Hard Cost	13,444,242	12,154,988	11,850,034
Contingency	976,944	-	-
<b>Total</b>	<b>16,492,720</b>	<b>14,210,113</b>	<b>13,856,713</b>
Budgeted Hard Cost 81.5%			



Budget Status	
Initial Amount	1,893,624
Approved Changes	14,599,096
Pending Changes	-
<b>Total</b>	<b>16,492,720</b>
Budgeted Contingency 5.9%	



Committed Status	
Initial Contracted AMT	17,319,259
Contract Changes	(3,109,147) -21.9%
<b>Total</b>	<b>14,210,113</b>
Budget Committed 86.2%	

Expenditure Status	
Paid	13,426,237
In Process for PMT	427,536
District Held Retentions	2,941
<b>Total</b>	<b>13,856,713</b>
Budget Expended 84.0%	

Construction Contract Status									
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	CCD Date	
Alquest Tech. P174408 Milliken	1,198	1,198	0.0%	-	1,198	100.0%	03/09/2018	06/30/2018	
Alquest Tech. P174410 Multiple	7,052	7,052	0.0%	-	7,052	100.0%	01/01/2018	06/30/2018	
Jam Corp C067723 Jordan	332,000	332,000	0.0%	-	58,810	17.7%	10/19/2020	03/22/2021	
Jam Corp C665468	9,638,876	8,404,057	-12.8%	-	8,404,057	100.0%	04/25/2016	10/09/2020	
Jam Corp C673478 Multi	48,600	48,600	0.0%	-	48,600	100.0%	01/21/2020	12/25/2020	
<b>Total</b>	<b>10,027,726</b>	<b>8,792,907</b>	<b>-12.3%</b>	<b>-</b>	<b>8,519,717</b>	<b>96.9%</b>			