

Bryant ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- DSA Approved

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: PBK Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: Cumming

Bryant ES - HVAC (Bryant HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	128,281	83,362	53,775
Soft Cost	1,778,051	1,094,411	482,867
Hard Cost	7,113,939	47,500	39,900
Contingency	385,183	-	-
Total	9,405,434	1,225,273	576,542
Budgeted Hard Cost		75.6%	

Budget Status

Initial Amount	9,405,431
Approved Changes	3
Pending Changes	-
Total	9,405,434
Budgeted Contingency	4.1%

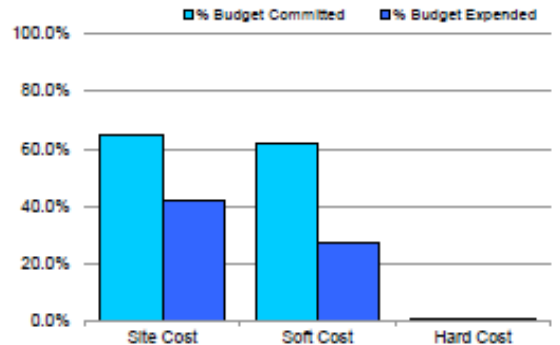
Committed Status

Initial Contracted AMT	8,740,775
Contract Changes	(7,515,502) -613.4%
Total	1,225,273
Budget Committed	13.0%

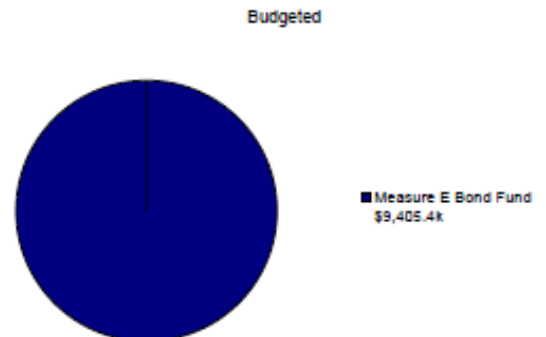
Expenditure Status

Paid	568,176
In Process for PMT	6,371
District Held Retentions	1,995
Total	576,542
Budget Expended	6.1%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Tilden-Coil C673529	7,546,007	47,500	-99.4%	-	39,900	84.0%	11/20/2019	12/18/2021
Total	7,546,007	47,500	-99.4%	-	39,900	84.0%		