

Rogers MS Portable Replacement

Project Summary

- Demolish 2 bungalows
- Repave Asphalt
- Make Interim Housing Permanent

Project Status

- DSA Approved

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: PBK
- Contractor: TBD
- CM Firm: Facilities Staff

Rogers MS - Portable Replacement (Rogers Port)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	40,000	-	-
Soft Cost	171,650	57,721	33,448
Hard Cost	1,835,967	1,131,405	1,131,405
Contingency	63,350	-	-
Total	2,210,967	1,189,126	1,164,851
Budgeted Hard Cost 87.6%			

Budget Status

Initial Amount	2,210,967
Approved Changes	-
Pending Changes	-
Total	2,210,967
Budgeted Contingency 2.9%	

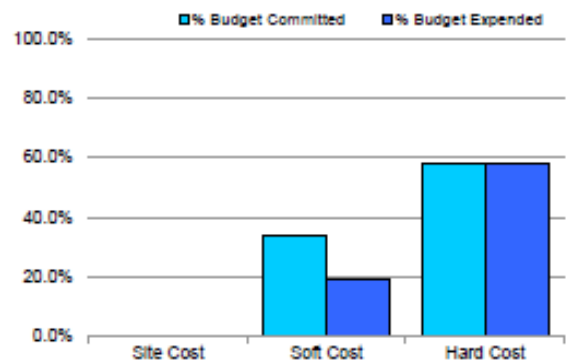
Committed Status

Initial Contracted AMT	1,180,842
Contract Changes	(1,716) -0.1%
Total	1,189,126
Budget Committed 53.8%	

Expenditure Status

Paid	1,163,848
In Process for PMT	1,003
Total	1,164,851
Budget Expended 52.7%	

Progress



Funding Sources

