

Millikan HS – Track and Field

Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- New Scoreboard
- ADA Upgrades to restrooms and path-of-travel

Project Status

- In Construction

Activities

- Completed Anticipated August 2020

Project Team

- Architect: DLR Group
- Contractor: The Nazerian Group
- CM Firm: Cordoba

Millikan HS - Track and Field (Millikan Track/Field)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	110,780	110,778	37,242
Soft Cost	1,156,524	1,024,773	581,991
Hard Cost	6,721,818	6,721,817	748,882
Contingency	44,324	-	-
Total	8,033,446	7,857,168	1,368,115
Budgeted Hard Cost		83.7%	

Budget Status

Initial Amount	5,123,050
Approved Changes	2,910,398
Pending Changes	-
Total	8,033,446
Budgeted Contingency	0.6%

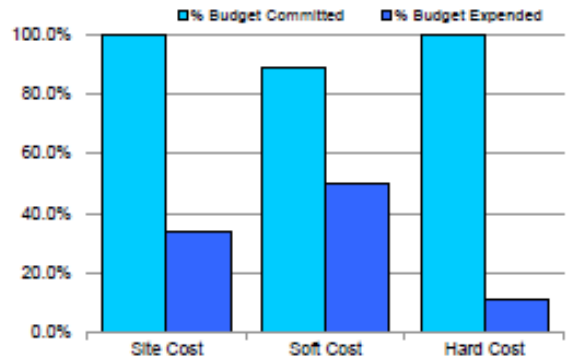
Committed Status

Initial Contracted AMT	7,490,901
Contract Changes	366,267
Total	7,857,168
Budget Committed	97.8%

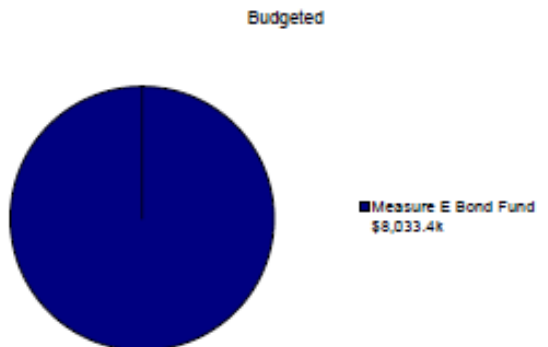
Expenditure Status

Paid	919,802
In Process for PMT	410,911
District Held Retentions	37,402
Total	1,368,115
Budget Expended	17.0%

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Nazerian C673435	6,704,123	6,704,123	0.0%	-	748,038	11.2%	01/02/2020	07/29/2020
Total	6,704,123	6,704,123	0.0%	-	748,038	11.2%		