

Intercom and Clock Replacement - Phase 1

Project Summary: New installation/upgrade of intercom & clock systems at 86 sites.

Activities

- Construction at Prisk, Beach and Alvarado,

Project Status

- 97% complete (83/86 schools)

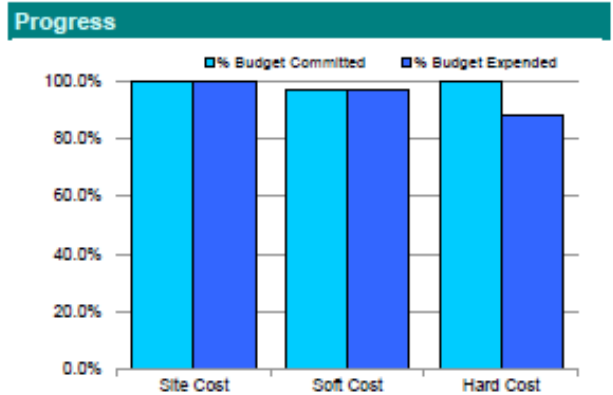


Project Team

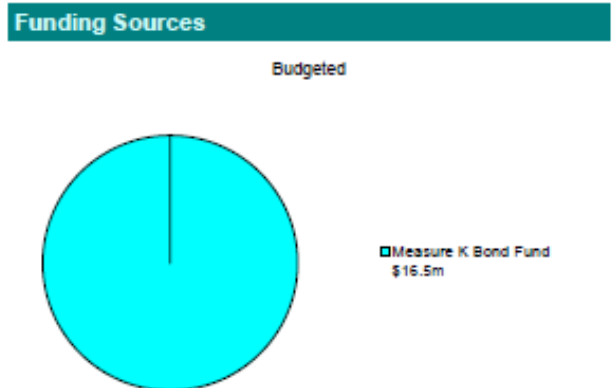
- Installation Contractor: Jam Corp

District Wide - Intercom and Clock Replacement Phase 1 (ICS Ph. 1)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	105,415	105,415	105,415
Soft Cost	1,878,490	1,828,490	1,828,490
Hard Cost	13,299,801	13,299,476	11,717,575
Contingency	1,209,214	-	-
Total	16,492,720	15,233,380	13,651,480
Budgeted Hard Cost		80.6%	



Budget Status	
Initial Amount	1,893,624
Approved Changes	14,599,096
Pending Changes	-
Total	16,492,720
Budgeted Contingency	7.3%



Committed Status	
Initial Contracted AMT	16,927,957
Contract Changes	(1,694,577) -11.1%
Total	15,233,380
Budget Committed	92.4%

Expenditure Status	
Paid	13,232,488
District Held Retentions	418,993
Total	13,651,480
Budget Expended	82.8%

Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Alquest Tech. P174408 Milliken	1,198	1,198	0.0%	-	1,198	100.0%	03/09/2018	06/30/2018
Alquest Tech. P174410 Multiple	7,052	7,052	0.0%	-	7,052	100.0%	01/01/2018	06/30/2018
Jam Corp C665468	9,638,876	9,638,876	0.0%	-	8,340,853	86.5%	04/25/2016	10/16/2020
Jam Corp C673478 Multi	48,600	48,600	0.0%	-	39,000	80.2%	01/21/2020	12/25/2020
Total	9,695,726	9,695,726	0.0%	-	8,388,103	86.5%		