

Bryant ES HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

Project Status

- In Planning

Activities

- Construction Anticipated Summer 2021

Project Team

- Architect: PBK Architects
- Contractor: Tilden-Coil Constructors
- CM Firm: TBD

Bryant ES - HVAC (Bryant HVAC)

| Summary Status | | | |
|---------------------------------|------------------|----------------|----------------|
| Description | Budgeted | Committed | Expended |
| Site Cost | 125,389 | 57,743 | 28,345 |
| Soft Cost | 1,744,066 | 699,388 | 307,292 |
| Hard Cost | 7,113,936 | 47,500 | - |
| Contingency | 422,040 | - | - |
| Total | 9,405,431 | 804,629 | 335,637 |
| <i>Budgeted Hard Cost 75.6%</i> | | | |

| Budget Status | |
|----------------------------------|------------------|
| Initial Amount | 9,405,431 |
| Approved Changes | - |
| Pending Changes | - |
| Total | 9,405,431 |
| <i>Budgeted Contingency 4.5%</i> | |

| Committed Status | | |
|------------------------------|----------------|---------|
| Initial Contracted AMT | 8,294,988 | |
| Contract Changes | (7,490,359) | -930.9% |
| Total | 804,629 | |
| <i>Budget Committed 8.6%</i> | | |

| Expenditure Status | |
|-----------------------------|----------------|
| Paid | 335,637 |
| Total | 335,637 |
| <i>Budget Expended 3.6%</i> | |

