

District Wide - Wireless Data Communications Phase 2 (Z\$ 21K Wireless Data PH 2)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	206,448	206,448	206,448
Soft Cost	249,818	247,459	247,459
Hard Cost	18,890,187	18,890,187	18,890,187
Contingency	(2,359)	-	-
Total	19,344,094	19,344,094	19,344,094

Budgeted Hard Cost 97.7%

Budget Status

Initial Amount	21,142,216
Approved Changes	(1,798,122)
Pending Changes	-
Total	19,344,094

Budgeted Contingency 0.0%

Committed Status

Initial Contracted AMT	20,968,228
Contract Changes	(1,624,134) -8.4%
Total	19,344,094

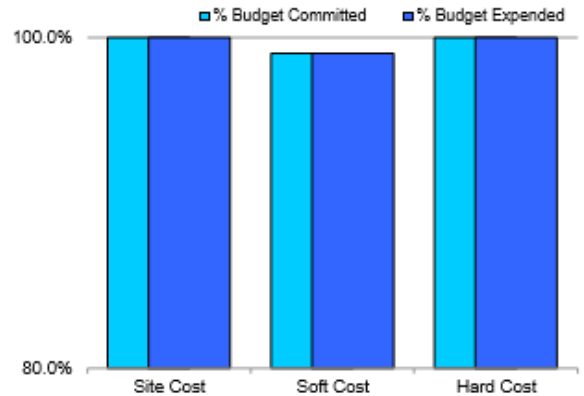
Budget Committed 100.0%

Expenditure Status

Paid	19,344,094
Total	19,344,094

Budget Expended 100.0%

Progress



Funding Sources

