

# Webster ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

COMPLETED



## Project Status

- Construction Completed

## Activities

- Close out/Completed

## Project Team

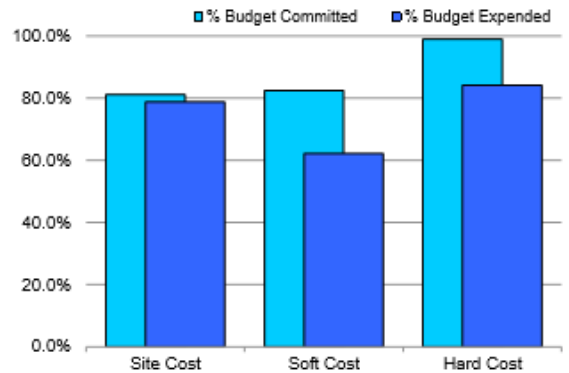
- Architect: NAC Architecture
- Contractor: Bernards Construction
- CM Firm: Cumming Corp

## Webster ES - HVAC (Webster HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	109,062	88,600	85,958
Soft Cost	3,020,792	2,492,591	1,879,587
Hard Cost	10,961,748	10,851,426	9,222,127
Contingency	127,985	-	-
<b>Total</b>	<b>14,219,587</b>	<b>13,432,618</b>	<b>11,187,672</b>
<i>Budgeted Hard Cost 77.1%</i>			

### Progress



### Budget Status

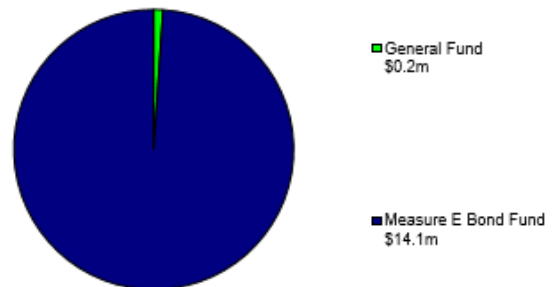
Initial Amount	11,183,967
Approved Changes	3,035,620
Pending Changes	-
<b>Total</b>	<b>14,219,587</b>
<i>Budgeted Contingency 0.9%</i>	

### Funding Sources

#### Committed Status

Initial Contracted AMT	11,222,890
Contract Changes	2,209,728
<b>Total</b>	<b>13,432,618</b>
<i>Budget Committed 94.5%</i>	

Budgeted



### Expenditure Status

Paid	11,046,893
In Process for PMT	140,779
<b>Total</b>	<b>11,187,672</b>
<i>Budget Expended 78.7%</i>	

### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmplt	NTP Date	CCD Date
Bernards C671456	10,286,827	12,561,183	22.1%	-	10,885,556	86.7%	10/19/2017	08/30/2020
<b>Total</b>	<b>10,286,827</b>	<b>12,561,183</b>	<b>22.1%</b>	<b>-</b>	<b>10,885,556</b>	<b>86.7%</b>		