

Rogers MS Portable Replacement

Project Summary

- Demolish 2 bungalows
- Repave Asphalt
- Make Interim Housing Permanent

Project Status

- DSA Approved

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: PBK
- Contractor: TBD
- CM Firm: Facilities Staff

Rogers MS - Portable Replacement (Rogers Port)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	40,000	-	-
Soft Cost	160,000	56,643	32,368
Hard Cost	1,935,967	1,131,405	1,131,405
Contingency	75,000	-	-
Total	2,210,967	1,188,048	1,163,773
<i>Budgeted Hard Cost 87.6%</i>			

Budget Status

Initial Amount	2,210,967
Pending Changes	-
Total	2,210,967
<i>Budgeted Contingency 3.4%</i>	

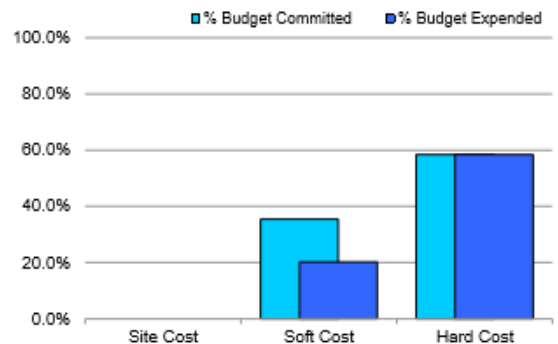
Committed Status

Initial Contracted AMT	1,189,764	
Contract Changes	(1,716)	-0.1%
Total	1,188,048	
<i>Budget Committed 53.7%</i>		

Expenditure Status

Paid	1,163,848
In Process for PMT	(75)
Total	1,163,773
<i>Budget Expended 52.6%</i>	

Progress



Funding Sources

