

Robinson K-8 HVAC

Project Summary

- HVAC System Repairs & Replacement
- Fire Alarm System Upgrades
- ADA Accessibility Upgrades
- Roof and Ceiling Repairs
- Technology Upgrades
- Interior Finish Upgrades
- Window Repairs

Project Status

- Under DSA Review

Activities

- Construction Anticipated Summer 2020

Project Team

- Architect: TSK Architects
- Contractor: TBD
- CM Firm: TBD

Robinson K-8 - HVAC (Robinson HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	138,753	-	-
Soft Cost	2,433,232	1,187,468	178,402
Hard Cost	11,120,611	(1,285,288)	-
Contingency	1,341,622	-	-
Total	15,034,218	(97,820)	178,402

Budgeted Hard Cost 74.0%

Budget Status

Initial Amount	15,034,218
Approved Changes	-
Pending Changes	-
Total	15,034,218

Budgeted Contingency 8.9%

Committed Status

Initial Contracted AMT	1,172,365
Contract Changes	(1,270,185) 1298.5%
Total	(97,820)

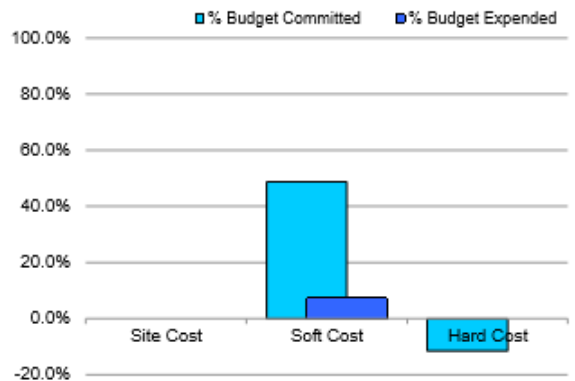
Budget Committed -0.7%

Expenditure Status

Paid	177,211
In Process for PMT	1,191
Total	178,402

Budget Expended 1.2%

Progress



Funding Sources

