

Naples ES – HVAC

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

Naples ES - HVAC (Naples HVAC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	144,208	144,208	18,108
Soft Cost	1,930,595	1,607,245	607,180
Hard Cost	6,041,022	5,847,118	710,010
Contingency	634,316	-	-
Total	8,750,141	7,598,571	1,335,298
<i>Budgeted Hard Cost 69.0%</i>			

Budget Status

Initial Amount	6,029,858
Approved Changes	2,720,283
Pending Changes	-
Total	8,750,141
<i>Budgeted Contingency 7.2%</i>	

Committed Status

Initial Contracted AMT	6,876,208
Contract Changes	722,363 9.5%
Total	7,598,571
<i>Budget Committed 86.8%</i>	

Expenditure Status

Paid	1,089,523
In Process for PMT	214,950
District Held Retentions	30,825
Total	1,335,298
<i>Budget Expended 15.3%</i>	

Project Status

- In construction

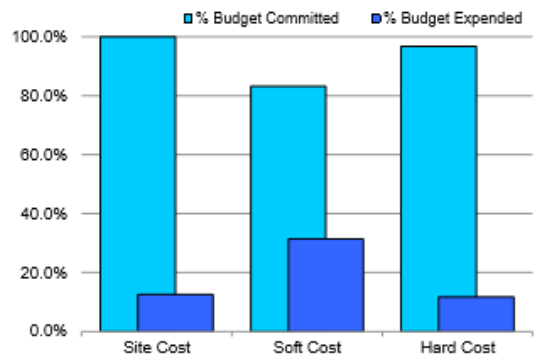
Activities

- Completion Anticipated June 2020

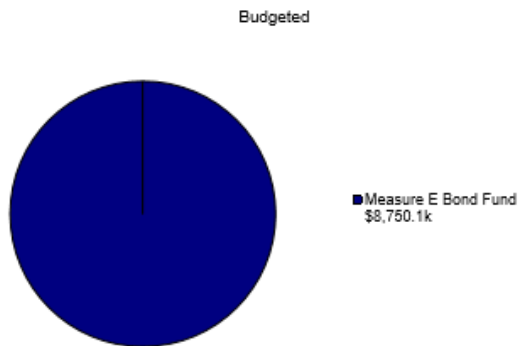
Project Team

- Architect: PBK Architects
- Contractor: TBD
- CM Firm: Neff Construction

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
Bayview Envir. C673288	255,687	255,687	0.0%	-	179,983	70.4%	09/16/2019	05/15/2020
Caston C673328	595,585	595,585	0.0%	-	186,613	31.3%	10/03/2019	06/04/2020
Commercial Roof C673423	191,734	191,734	0.0%	-	-	0.0%	11/25/2019	06/04/2020
CTG Constr C673359	185,000	185,000	0.0%	-	-	0.0%	10/03/2019	06/01/2020
Empyrean Plumbing C673325	281,316	281,316	0.0%	-	96,836	34.4%	10/03/2019	06/01/2020
Inland Bldg. Constr. C673326	179,000	179,000	0.0%	-	1,790	1.0%	10/03/2019	06/01/2020
RDM Electric Co. C673327	1,093,000	1,093,000	0.0%	-	79,363	7.3%	10/03/2019	06/01/2020
Simco Mechanical C673358	650,000	650,000	0.0%	-	22,522	3.5%	10/03/2019	06/01/2020
Spec Constr. C673324	1,458,100	1,458,100	0.0%	-	49,393	3.4%	10/03/2019	06/01/2020
Velocity Glazing C673366	402,900	402,900	0.0%	-	-	0.0%	10/03/2019	06/01/2020
Total	5,292,322	5,292,322	0.0%	-	616,501	11.6%		