

Millikan HS – Track and Field

Project Summary

- New Artificial Turf Field & Synthetic Running Track
- New athletic equipment
- New Scoreboard
- ADA Upgrades to restrooms and path-of-travel

Project Status

- DSA Approved

Activities

- Construction Anticipated January 2020

Project Team

- Architect: DLR Group
- Contractor: The Nazerian Group
- CM Firm: Cordoba

Millikan HS - Track and Field (Millikan Track/Field)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	110,780	72,874	30,838
Soft Cost	1,156,524	564,573	317,715
Hard Cost	6,721,818	6,710,399	-
Contingency	44,324	-	-
Total	8,033,446	7,347,846	348,553
<i>Budgeted Hard Cost 83.7%</i>			

Budget Status	
Initial Amount	5,123,050
Approved Changes	2,910,396
Pending Changes	-
Total	8,033,446
<i>Budgeted Contingency 0.6%</i>	

Committed Status	
Initial Contracted AMT	7,310,668
Contract Changes	37,178
Total	7,347,846
<i>Budget Committed 91.5%</i>	

Expenditure Status	
Paid	331,469
In Process for PMT	17,084
Total	348,553
<i>Budget Expended 4.3%</i>	

