

Millikan High School – Seismic Reconstruction (1000 Bldg.)

Project Summary

- New 45,000 Sq. ft. bldg.
- Relocation of softball field & soccer field

Project Status

- In Construction

Activities

- Completion Anticipated August 2020

Project Team

- Architect: HMC Architects
- Contractor: Swinerton Builders
- CM Firm: Cordoba Corp



Millikan HS - Seismic Reconstruction (1000 Bldg) (Millikan 1000 Bldg)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	753,975	163,021	140,452
Soft Cost	5,066,509	4,727,037	3,296,358
Hard Cost	26,268,894	25,274,136	11,448,843
Contingency	1,242,084	-	-
Total	33,331,462	30,164,194	14,885,653
Budgeted Hard Cost 78.8%			

Budget Status

Initial Amount	39,475,245
Approved Changes	(6,143,783)
Pending Changes	-
Total	33,331,462
Budgeted Contingency 3.7%	

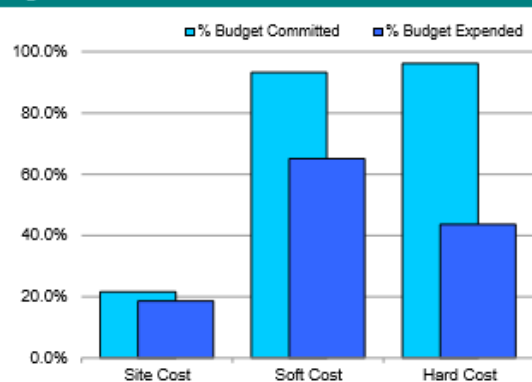
Committed Status

Initial Contracted AMT	40,113,263
Contract Changes	(9,949,069) -33.0%
Total	30,164,194
Budget Committed 90.5%	

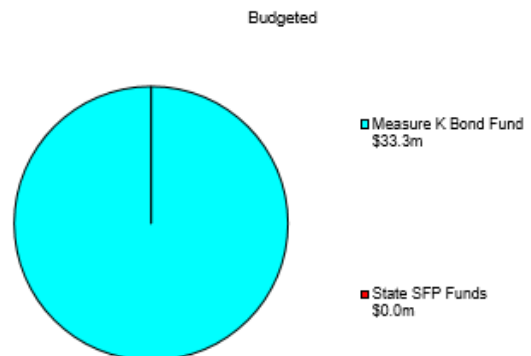
Expenditure Status

Paid	12,476,602
In Process for PMT	1,838,520
District Held Retentions	570,530
Total	14,885,653
Budget Expended 44.7%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
Swinerton C671485	31,715,214	25,063,030	-21.0%	-	11,410,604	45.5%	07/18/2017	08/05/2021
Total	31,715,214	25,063,030	-21.0%	-	11,410,604	45.5%		