

# Madison ES – HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- Ceiling Repairs
- Interior Lights

## Project Status

- DSA Approved



## Activities

- Construction Anticipated June 2020

## Project Team

- Architect: LMA Inc.
- Contractor: 2H Construction
- CM Firm: TBD

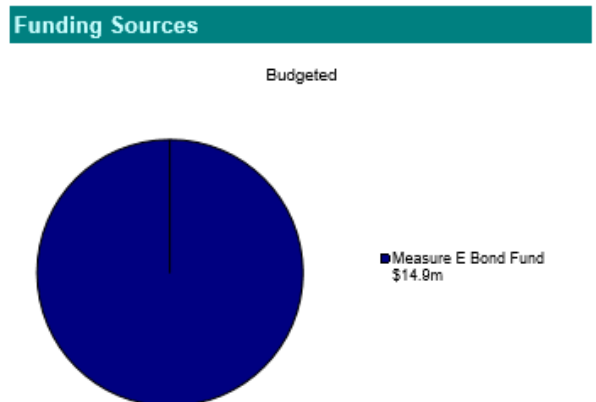
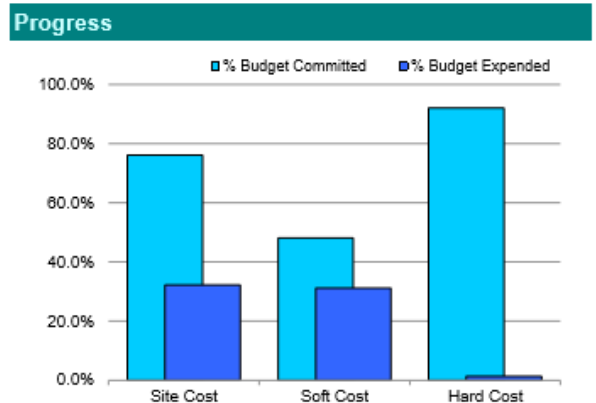
## Madison ES - HVAC (Madison HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	142,250	108,361	45,904
Soft Cost	2,231,017	1,072,999	695,345
Hard Cost	11,569,800	10,652,087	161,779
Contingency	992,597	-	-
<b>Total</b>	<b>14,935,664</b>	<b>11,833,447</b>	<b>903,029</b>
<i>Budgeted Hard Cost 77.5%</i>			

Budget Status	
Initial Amount	14,935,661
Approved Changes	3
Pending Changes	-
<b>Total</b>	<b>14,935,664</b>
<i>Budgeted Contingency 6.6%</i>	

Committed Status	
Initial Contracted AMT	11,764,091
Contract Changes	69,357 0.6%
<b>Total</b>	<b>11,833,447</b>
<i>Budget Committed 79.2%</i>	

Expenditure Status	
Paid	883,536
In Process for PMT	11,724
District Held Retentions	7,769
<b>Total</b>	<b>903,029</b>
<i>Budget Expended 6.0%</i>	



Construction Contract Status									
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date	
2H Constr. C672196	10,645,685	10,645,685	0.0%	-	155,377	1.5%	07/17/2018	06/30/2020	
<b>Total</b>	<b>10,645,685</b>	<b>10,645,685</b>	<b>0.0%</b>	<b>-</b>	<b>155,377</b>	<b>1.5%</b>			