

# Lowell ES HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights

## Project Status

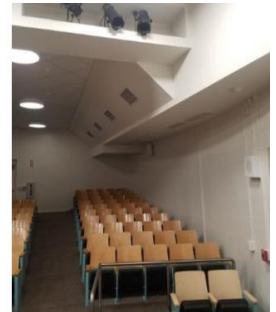
- Construction 99% completed
- Punch list in progress

## Activities

- Completion Anticipated Summer 2020

## Project Team

- Architect: PBK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: Linik Corp



## Lowell ES - HVAC (Lowell HVAC)

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	189,129	170,829	117,391
Soft Cost	2,486,680	2,406,816	2,046,510
Hard Cost	12,277,995	12,147,899	12,089,431
Contingency	273,579	-	-
<b>Total</b>	<b>15,227,383</b>	<b>14,725,544</b>	<b>14,253,333</b>
<i>Budgeted Hard Cost 80.6%</i>			

Budget Status	
Initial Amount	7,115,573
Approved Changes	8,111,810
Pending Changes	-
<b>Total</b>	<b>15,227,383</b>
<i>Budgeted Contingency 1.8%</i>	

Committed Status	
Initial Contracted AMT	11,802,582
Contract Changes	2,922,962 19.8%
<b>Total</b>	<b>14,725,544</b>
<i>Budget Committed 96.7%</i>	

Expenditure Status	
Paid	13,627,173
In Process for PMT	626,160
<b>Total</b>	<b>14,253,333</b>
<i>Budget Expended 93.6%</i>	

