

Keller MS – HVAC

COMPLETED

Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors, Marker Boards, & Tack Boards
- New ceiling & lights
- Interior & exterior paint
- Fire Alarm Upgrades
- New Windows



Project Status

- Construction Completed

Activities

- Close out/Completed



Project Team

- Architect: DLR Group
- Contractor: 2H Construction
- CM Firm: Cumming Corp.

Keller MS - HVAC (Keller HVAC)

Summary Status

| Description | Budgeted | Committed | Expended |
|--------------|-------------------|-------------------|-------------------|
| Site Cost | 77,001 | 77,000 | 73,915 |
| Soft Cost | 2,395,796 | 2,181,011 | 1,838,779 |
| Hard Cost | 13,471,212 | 12,925,808 | 11,948,016 |
| Contingency | 451,623 | - | - |
| Total | 16,395,632 | 15,183,819 | 13,860,710 |

Budgeted Hard Cost 82.2%

Budget Status

| | |
|------------------|-------------------|
| Initial Amount | 9,717,050 |
| Approved Changes | 6,678,582 |
| Pending Changes | - |
| Total | 16,395,632 |

Budgeted Contingency 2.8%

Committed Status

| | | |
|------------------------|-------------------|-------|
| Initial Contracted AMT | 12,339,260 | |
| Contract Changes | 2,844,559 | 18.7% |
| Total | 15,183,819 | |

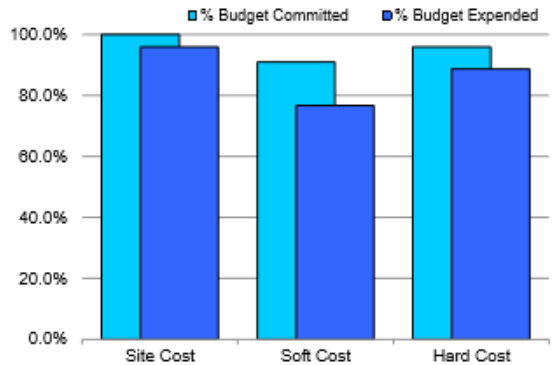
Budget Committed 92.6%

Expenditure Status

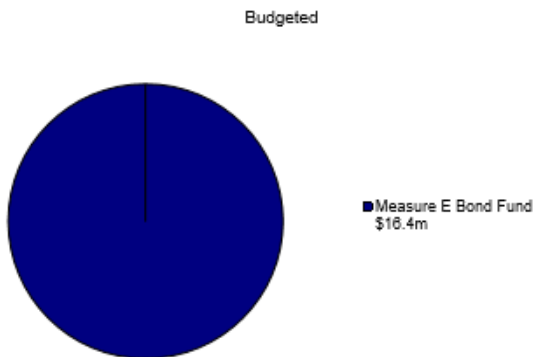
| | |
|--------------------------|-------------------|
| Paid | 13,160,471 |
| In Process for PMT | 83,426 |
| District Held Retentions | 604,465 |
| Construction Withholds | 12,348 |
| Total | 13,860,710 |

Budget Expended 84.5%

Progress



Funding Sources



Construction Contract Status

| Contract Name | Initial AMT | Current AMT | % Chng | Pending Changes | Work in Place | % Cmpl | NTP Date | CCD Date |
|--------------------|-------------------|-------------------|--------------|-----------------|-------------------|--------------|------------|------------|
| 2H Constr. C671764 | 10,835,240 | 13,086,071 | 20.8% | - | 12,089,309 | 92.4% | 05/03/2018 | 12/30/2019 |
| Total | 10,835,240 | 13,086,071 | 20.8% | - | 12,089,309 | 92.4% | | |