

# Hughes MS – Portable Replacement

## Project Summary

➤ Portable Replacement

## Project Status

- DSA Approved

## Activities

- In Construction

## Project Team

- Architect: TSK Architects
- Contractor:
  - Paving:: California 1<sup>st</sup>
  - Installation: Elite
  - Electrical: TBD
- CM Firm: Cumming Corp

## Hughes MS - Portable Replacement (Hughes Port)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	213,900	202,772	202,772
Soft Cost	196,064	156,700	23,111
Hard Cost	690,100	307,122	112,092
Contingency	101,982	-	-
<b>Total</b>	<b>1,202,046</b>	<b>666,594</b>	<b>337,975</b>
<b>Budgeted Hard Cost 57.4%</b>			

### Budget Status

Initial Amount	1,202,046
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,202,046</b>
<b>Budgeted Contingency 8.5%</b>	

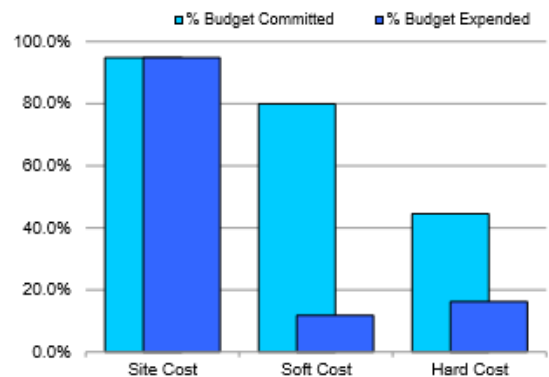
### Committed Status

Initial Contracted AMT	668,131
Contract Changes	(1,537) -0.2%
<b>Total</b>	<b>666,594</b>
<b>Budget Committed 55.5%</b>	

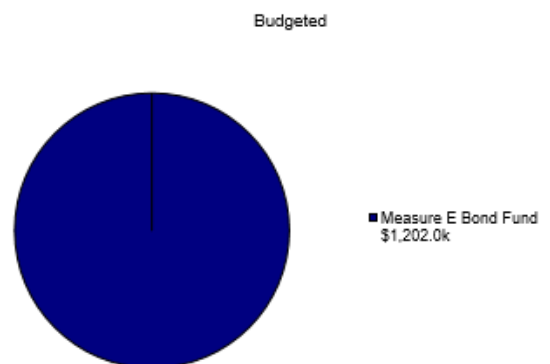
### Expenditure Status

Paid	337,823
In Process for PMT	152
<b>Total</b>	<b>337,975</b>
<b>Budget Expended 28.1%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
1st California Const C673101	199,900	196,424	-1.7%	-	196,424	100.0%	07/18/2019	08/16/2019
Elite Modular C673204Refurbish	252,707	252,707	0.0%	-	63,177	25.0%	08/01/2019	09/30/2020
<b>Total</b>	<b>452,607</b>	<b>449,132</b>	<b>-0.8%</b>	<b>-</b>	<b>259,601</b>	<b>57.8%</b>		