

Educare – New Construction (at Barton ES)

Project Summary

- Funded with Donor & One-Time Committed General Funds
- Early childhood education facility
- Sixteen classrooms for infants, toddlers and preschoolers
- Will serve 191 children from birth to 5 years old
- Facility includes:
 - One two-story administration building
 - Three one-story classroom buildings
- Total square footage of 32,000 square ft.
- New playground
- Includes drop-off area and parking lot

COMPLETED



Project Status

- Completed

Activities

- Close out/Completed

Project Team

- Architect: Perkins Eastman Architects
- Modular Building: American Modular Systems
- Contractor: The Nazerian Group



Educare Los Angeles at LB - New Construction (at Barton ES) (Educare NC)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	249,061	248,164	234,439
Soft Cost	1,947,668	1,907,703	1,877,125
Hard Cost	16,764,706	16,764,706	16,071,288
Contingency	25,000	-	-
Total	18,986,436	18,920,573	18,182,852
Budgeted Hard Cost 88.3%			

Budget Status

Initial Amount	13,800,000
Approved Changes	5,186,436
Pending Changes	-
Total	18,986,436
Budgeted Contingency 0.1%	

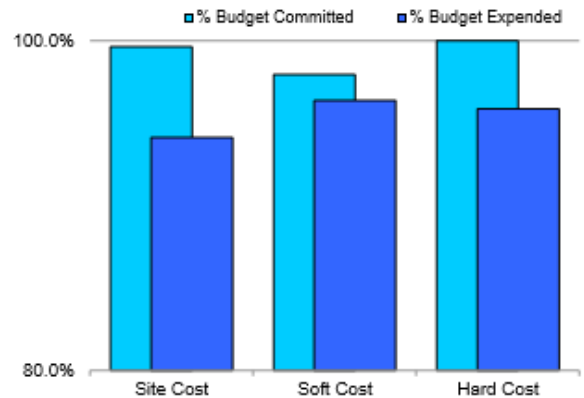
Committed Status

Initial Contracted AMT	26,849,037
Contract Changes	(7,928,464) -41.9%
Total	18,920,573
Budget Committed 99.7%	

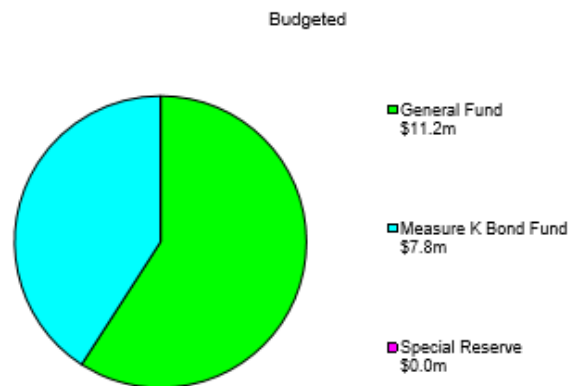
Expenditure Status

Paid	17,996,253
In Process for PMT	186,599
Total	18,182,852
Budget Expended 95.8%	

Progress



Funding Sources



Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	NTP Date	CCD Date
American Mod P153535	9,083,136	9,182,144	1.1%	-	9,182,144	100.0%	09/16/2015	03/31/2018
Nazerian C670493	6,994,123	7,169,227	2.5%	-	7,169,227	100.0%	02/20/2017	06/30/2018
Total	16,077,259	16,351,371	1.7%	-	16,351,371	100.0%		