

## Wilson HS Track & Field

### Project Summary

- New Artificial Turf Field
- New Synthetic Running Track
- New Scoreboard
- ADA Upgrades
- Painting of Bleachers

### Project Status

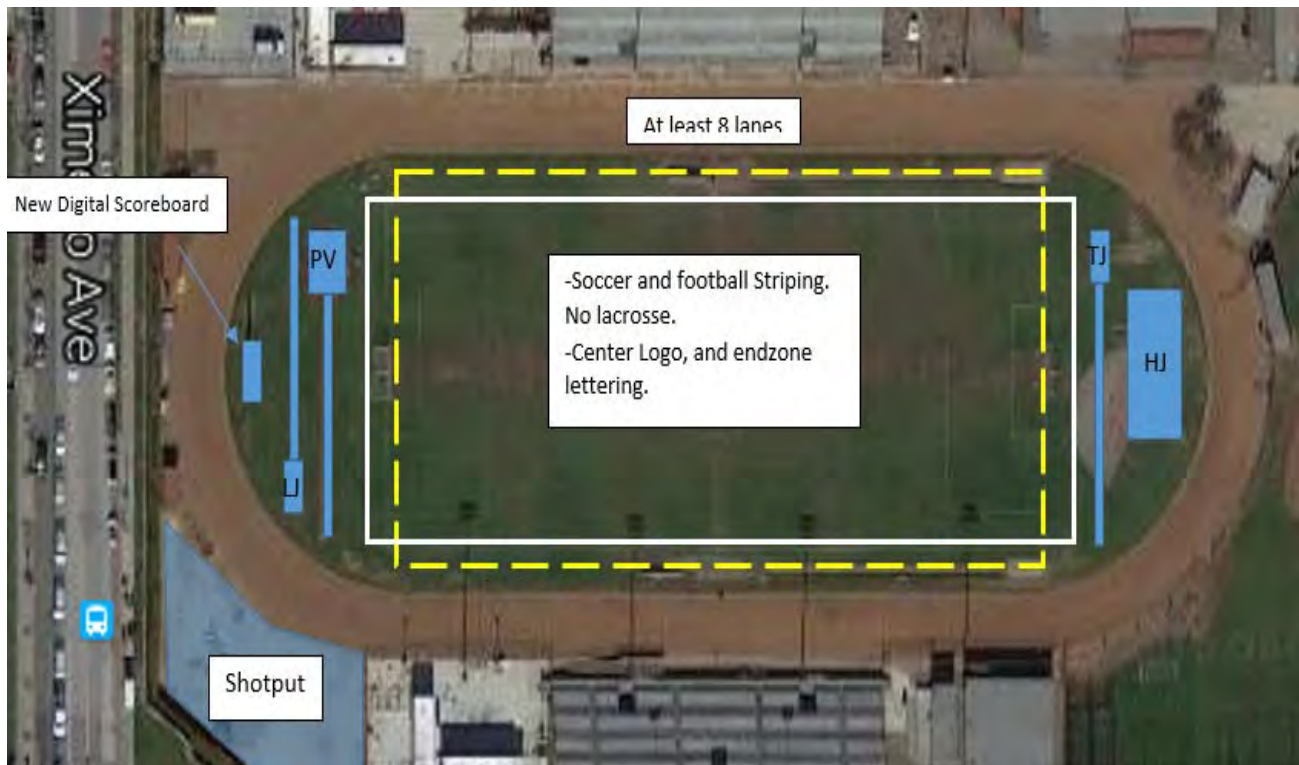
- In Design

### Activities

- Construction anticipated to begin September 2017

### Project Team

- Little Architecture





### Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)  
Colbi Technologies Inc. (c)

## Wilson HS - Track & Field (Wilson Track)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	84,580	27,823	-
Soft Cost	464,835	26,818	15,410
Hard Cost	1,959,300	-	-
Contingency	290,285	-	-
<b>Total</b>	<b>2,799,000</b>	<b>54,641</b>	<b>15,410</b>
<b>Budgeted Hard Cost 70.0%</b>			

### Budget Status

Initial Amount	2,799,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>2,799,000</b>
<b>Budgeted Contingency 10.4%</b>	

### Committed Status

Initial Contracted AMT	302,106
Contract Changes	(247,465) -452.9%
<b>Total</b>	<b>54,641</b>
<b>Budget Committed 2.0%</b>	

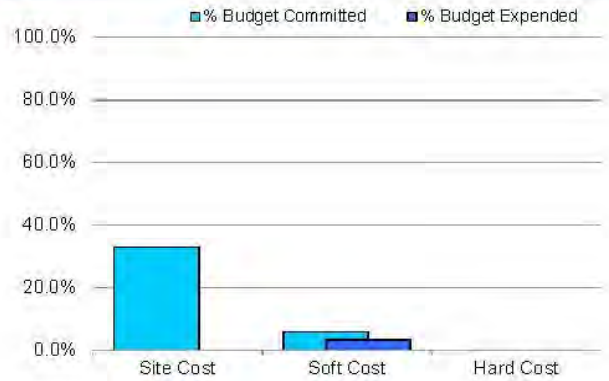
### Expenditure Status

Paid	12,975
In Process for PMT	2,435
<b>Total</b>	<b>15,410</b>
<b>Budget Expended 0.6%</b>	

### Construction Status

No Construction to report.  
Construction is budgeted to start in FY 16-17.

### Progress



### Funding Sources

