

Wilson High School - Modernization (Aud/Boiler/ADA)

Project Summary

- Seismic upgrade to auditorium building identified on the State's AB300 report
- Scope of work is partial modernization for voluntary seismic upgrade, access compliance, fire-life safety improvements, and renovation and repairs of building systems
- Project construction includes boiler replacement and accessibility
- Accessibility includes wheelchair seating, ramps at the stadium, accessible seating, wheelchair lifts, handrails, and remodeling of student restrooms at the Natatorium, and re-paving of basketball court area
- Auditorium Reopening January 2018

Project Status

- DSA Agency Approval: Complete
- Bid Preparation: Complete
- Bidding: Complete
- Bid Award: Complete
- Interior Demo: Complete
- TMP Ramp at bleachers: Complete
- Soil Improvements: Complete
- Roof Demo and Replacement: 90% Complete
- Construction: March 2016 – January 2018
- Drywall: Upcoming
- Rough-ins: 90% Complete

Activities

- Construction in progress

Project Team

- Architect: LPA, Inc. & NAC Architecture
- Contractor: 2H Construction, Inc.
- Construction Management Firm: Bernards Construction





Project Status

Budget, Commitments, Expenditures, Construction, Funding (thru 3/31/2017)
Colbi Technologies Inc. (c)

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Summary Status

Description	Budgeted	Committed	Expended
Site Cost	302,882	284,499	257,443
Soft Cost	4,427,982	4,052,372	3,321,140
Hard Cost	21,208,448	21,019,879	10,532,774
Contingency	4,412,006	-	-
Total	30,351,318	25,356,749	14,111,357
Budgeted Hard Cost 69.9%			

Budget Status

Initial Amount	17,500,000
Approved Changes	12,851,318
Pending Changes	-
Total	30,351,318
Budgeted Contingency 14.5%	

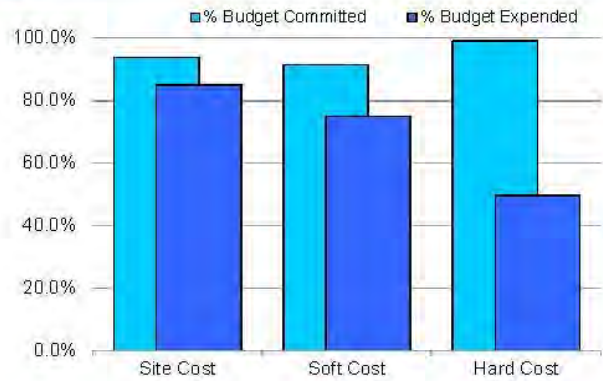
Committed Status

Initial Contracted AMT	25,611,829
Contract Changes	(255,080) -1.0%
Total	25,356,749
Budget Committed 83.5%	

Expenditure Status

Paid	12,778,164
In Process for PMT	817,960
District Held Retentions	515,233
Total	14,111,357
Budget Expended 46.5%	

Progress



Funding Sources



Construction Status

	Contract	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpltd	NTP Date	CCD Date
2H Constr	C665401	20,780,000	20,780,000	0.0%	-	10,304,654	49.6%	02/22/2016	10/13/2017
Total		20,780,000	20,780,000	0.0%	-	10,304,654	49.6%		